



Rio Grande Water Conservation District Special Improvement District No. 3

8805 Independence Way • Alamosa, Colorado 81101
Phone: (719) 589-6301 • Fax: (719) 992-2026
Protecting and Conserving San Luis Valley Water

May 8, 2026

RE: Subdistrict No. 3 Replacement Water Accounting for the Month of April 2026

Dear Mr. Cotten,

The following Tables 1, 2, and 3 illustrates Subdistrict No. 3's accounting of its daily replacement operations for the month of April 2026 as required in Term and Condition No. 7 of the State Engineer's 2025 Annual Replacement Plan Approval Letter received on May 1, 2025. The table includes data regarding the following: daily and monthly Subdistrict No. 3 projected stream depletion obligations; replacement/remedy sources used; daily and monthly amount of each replacement/remedy source used; and, identification of the water rights that received replacement/remedy from the Subdistrict on a daily basis.

Synopsis of April 2026 Subdistrict No. 3 Replacement Operations

Under the direction of the Division No. 3 Division Engineer and District 20, 21, and 22 Water Commissioners, Subdistrict No. 3 replaced all projected injurious stream reach depletions on the Rio Grande, Alamosa River, and Conejos River on a daily basis for the month of April 2026 pursuant to the projected amounts calculated in Table 2.3 included in the approved 2025 Preliminary Water Report ("PWR") letter received on March 25, 2026. Replacement of injurious stream depletions began on May 1, 2025 on the Rio Grande, the Alamosa River, and the Conejos River.

Replacement Operations on the Rio Grande

For the month of April 2026, Subdistrict No. 3 used 2.05 acre-feet of Depletion Bank Credits associated with Los Sauces SWSP ID# 9528 to remedy the Subdistrict's depletions from January through March which the Closed Basin Project production did not cover, 7.14 acre-feet of stored Los Sauces water to remedy depletions identified in the Subdistrict's 2025 PWR, and 28.02 acre-feet of stored Taos Valley No. 3 water to make replacements to all injured water rights on the Rio Grande which did not have an approved Forbearance Agreement in place with the Subdistrict. The following Table 1 illustrates the Subdistrict's daily replacement operations for the Rio Grande during the month of April 2026.

Per SWSP ID# 6074 and 6093, Table 1 illustrates all days during the month of April 2026 in which the Taos Valley No. 3 water rights was used to replace depletions caused by Subdistrict No. 3 wells. The total amount used to cover injurious stream depletions and associated transit losses on the Rio Grande during the month of April 2026 was 7.14 ac-ft.

Per SWSP ID# 6061, Table 1 illustrates all days during the month of April 2026 in which SLVWCD Transmountain water was used to replace depletions caused by Subdistrict No. 3 Wells. The total amount of water used to cover daily injurious stream depletions and associated transit losses on the Rio Grande during the month of April 2026 was 0.0 ac-ft.

Per SWSP ID# 9528, Table 1 illustrates all days during the month of April 2026 in which Los Sauces Ditch water and/or Depletion Bank Credits were used to replace depletions caused by Subdistrict No. 3 wells. The total amount of Depletion Bank Credits used to cover daily injurious stream depletions and

associated transit losses on the Rio Grande during the month of April 2026 was 9.19 ac-ft.

Replacement Operations on the Conejos

For the month of April 2026, Subdistrict No. 3 used 15.37 acre-feet of Depletion Bank Credits associated with Los Sauces SWSP ID# 9528 and 3.73 acre-feet of stored Taos Valley No. 3 water to remedy the Subdistrict's depletions from January through March which the Closed Basin Project production did not cover, 30.69 acre-feet of stored Taos Valley No. 3 water to remedy depletions identified in the Subdistrict's 2025 PWR, 58.45 acre-feet of stored Taos Valley No. 3 water and 13.01 acre-feet of Heads Mill Native water associated with SWSP ID# 9364, and 69.72 acre-feet of forbearance to make replacements to all injured water rights on the Conejos River which did not have an approved Forbearance Agreement in place with the Subdistrict. The following Table 2 illustrates the Subdistrict's daily replacement operations for the Conejos during the month of April 2026.

Per SWSP ID# 6074 and 6093, Table 2 illustrates all days during the month of April 2026 in which the Taos Valley No. 3 water right was used to replace depletions caused by Subdistrict No. 3 wells. The total amount used to cover injurious stream depletions and associated transit losses on the Conejos River during the month of April 2026 was 92.87 ac-ft.

Under SWSP ID# 6056, leased BLM Lovato water was stored in Platoro Reservoir in the amount of 91.64 ac-ft during the months of May and June 2025 and then released in full during October 2025. Table 2 illustrates all days during the month of April 2026 in which the BLM's Lovato water right was used to replace depletions caused by Subdistrict No. 3 wells. The total amount of water used to cover injurious stream depletions and associated transit losses on the Conejos River during the month of April 2026 was 0.0 ac-ft.

Per SWSP ID# 6061, Table 2 illustrates all days during the month of April 2026 in which SLVWCD Transmountain water was used to replace depletions caused by Subdistrict No. 3 wells. The total amount of water used to cover daily injurious stream depletions and associated transit losses on the Conejos River during the month of April 2026 was 0.0 ac-ft.

Per SWSP ID# 9364, Table 2 illustrates all days during the month of April 2026 in which Alpha Hay Farms water was used to replace depletions caused by Subdistrict No. 3 wells. The total amount of water used to cover daily injurious stream depletions and associated transit losses on the Conejos River was during the month of April 2026 was 13.01 ac-ft.

Per SWSP ID# 9528, Table 2 illustrates all days during the month of April 2026 in which Los Sauces Ditch water and/or Depletion Bank Credits were used to replace depletions caused by Subdistrict No. 3 wells. The total amount of water used to cover daily injurious stream depletions and associated transit losses on the Conejos River was 15.37 ac-ft.

Replacement Operations on the Alamosa

For the month of April 2026, Subdistrict No. 3 used 1.82 acre-feet of stored EXPO, LLC water associated with SWSP ID# 6066 and 18.56 acre-feet of forbearance to make replacements to injured water rights on the Alamosa River which did not have an approved Forbearance Agreement in place with the Subdistrict. The following Table 3 illustrates the Subdistrict's daily replacement operations for the Alamosa during the month of April 2026.

Per SWSP ID# 6066, Table 3 illustrates all days during the month of April 2026 in which EXPO, LLC water rights were used to replace depletions on the Alamosa River caused by Subdistrict No. 3 Wells. The total amount of water used to remedy injurious stream depletions on the Alamosa River during the month of

April 2026 was 1.82 ac-ft.

Per SWSP ID# 9526, Table 3 illustrates all days during the month of April 2026 in which Terrace Irrigation Co.'s water rights were used to replace depletions on the Alamosa River caused by Subdistrict No. 3 Wells. The total amount of water used to remedy injurious stream depletions on the Alamosa River during the month of April 2026 was 0.0 ac-ft.

A copy of this detailed accounting can be found on the District's website at RGWCD.org under Subdistrict No. 3's 2025 Annual Replacement Plan link. If you should have any questions about the information included in this reporting, please contact Angelo Bellah whom is the Program Manager responsible for the operation and accounting for Subdistrict No. 3. He can be reached at (719) 589-6301.

Water Portfolio, in acre-feet, to the Current Date (Highlighted accounts not reflected in the Water Commissioner's reservoir books)

Water Source by Location		
Name	Location	Remaining Balance
SLVWCD Fully Consumable, SWSP 6061	Platoro	721.5
BLM Augmentation Water, SWSP 6056	Platoro	14.12
Alpha Hay Farms 2023, SWSP 9364	Platoro	571.5
Leased Santa Maria MVC Shares, 2022	Continental	132.34
Leased Santa Maria RGC Shares	Continental	47.66
City of Creede Augmentation Credits, SWSP 6094	Beaver	4.45
SLVWCD Fully Consumable	RG Reservoir	40.9
EXPO Augmentation Water, SWSP 6066	Terrace	13.802
EXPO Augmentation Water, SWSP 6066	Terrace	16.17
SLVIWO Taos Valley No. 3, SWSP 6074	RG Reservoir	267.81
SLVIWO Taos Valley No. 3, SWSP 6074	Beaver	46.698
Non-Irrigation Season	ALA-R1	0
Alpha Hay Farms 2024, SWSP 9364	Platoro	517.79
Heads Mill Native Flow	CON-R1	-0.003
JF Chacon Native Flow	CON-R1	0
Rosalind Weaver's Pine Water, SWSP 9535	RG Reservoir	21.5
TIC Aug Water 2025, SWSP 9526	Terrace	23.85
CWCD Project Water, 2024, SWSP TBD	Platoro	28.621
SLVIWO Taos Valley No. 3, SWSP 6093	Platoro	0
Los Sauces Water 2025, SWSP 9528	RG Reservoir	117.22
Los Sauces Depletion Bank, SWSP 9528	RIO-R3	0
Los Sauces Native Flow, SWSP 9528	RIO-R3	0
JF Chacon Native Flow	RIO-R1	0
JF Chacon Native Flow	RIO-R2	0
JF Chacon Native Flow	RIO-R3	0
TIC Aug Water 2026, SWSP 9526	Terrace	23.85
Leased Santa Maria MVC Shares, 2022	Beaver	19

April 2026 Replacement Accounting for the Rio Grande River																	
Date		4/1	4/2	4/3	4/4	4/5	4/6	4/7	4/8	4/9	4/10	4/11	4/12	4/13	4/14	4/15	4/16
Calling Priority Number		224	236-A	224	224	216-A	216-A	216-A	216-A	216-A	216-A	217	216-A	216-A	216-A	216-A	216-A
Calling Ditch Name		MONTE VISTA CNL	EMPIRE CNL	MONTE VISTA CNL	MONTE VISTA CNL	RIO GRANDE CNL	RIO GRANDE CNL	RIO GRANDE CNL	RIO GRANDE CNL	RIO GRANDE CNL	RIO GRANDE CNL	RIO GRANDE LARIAT D	RIO GRANDE CNL	RIO GRANDE CNL	RIO GRANDE CNL	RIO GRANDE CNL	RIO GRANDE CNL
Daily Depletion (AF)	SR1	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16
	SR2	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24
	SR3	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93
Total Daily Depletion (AF)		1.33	1.33	1.33	1.33	1.33	1.33	1.33	1.33	1.33	1.33	1.33	1.33	1.33	1.33	1.33	1.33
Forbearance Payments (AF)		0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Water Payments (AF)		0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93
Water Payments by Source (AF)	Los Sauces Depletion Bank, 2025	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Los Sauces Native Water, 2025	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TV3 Storage, 2023	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93
Total Payments (AF)		1.33	1.33	1.33	1.33	1.33	1.33	1.33	1.33	1.33	1.33	1.33	1.33	1.33	1.33	1.33	1.33

Date		4/17	4/18	4/19	4/20	4/21	4/22	4/23	4/24	4/25	4/26	4/27	4/28	4/29	4/30		Total
Calling Priority Number		217	216-A	216-A	216-A	216-A,998	216-A	216-A	216-A	216-A	216-A	216-A	216-A	216-A	217,999	0	
Calling Ditch Name		RIO GRANDE LARIAT D	RIO GRANDE CNL	RIO GRANDE CNL	RIO GRANDE CNL	RIO GRANDE CNL,PWR SHORTAGE	RIO GRANDE CNL	RIO GRANDE CNL	RIO GRANDE CNL	RIO GRANDE CNL	RIO GRANDE CNL	RIO GRANDE CNL	RIO GRANDE CNL	RIO GRANDE CNL	RIO GRANDE CNL	RIO GRANDE LARIAT D,COMPACT	0
Daily Depletion (AF)	SR1	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.52	0	5.16
	SR2	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.5	0	7.46
	SR3	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	1.05	0	28.02
Total Daily Depletion (AF)		1.33	1.33	1.33	1.33	1.33	1.33	1.33	1.33	1.33	1.33	1.33	1.33	1.33	2.07	0	40.64
Forbearance Payments (AF)		0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	1.02	0	12.62
Water Payments (AF)		0.93	0.93	0.93	0.93	8.07	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	3.1	0	37.21
Water Payments by Source (AF)	Los Sauces Depletion Bank, 2025	0	0	0	0	0	0	0	0	0	0	0	0	0	2.05	0	2.05
	Los Sauces Native Water, 2025	0	0	0	0	7.14	0	0	0	0	0	0	0	0	0	0	7.14
	TV3 Storage, 2023	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	0.93	1.05	0	28.02
Total Payments (AF)		1.33	1.33	1.33	1.33	8.47	1.33	1.33	1.33	1.33	1.33	1.33	1.33	1.33	4.12	0	49.83

Table 1: Subdistrict No. 3 depletion obligation to the Rio Grande River per Table 2.3 included in the 2025 approved Preliminary Water Report. April's 2026 depletion obligation total is 40.64 ac-ft. April's total replacements/remedies are 49.83 ac-ft.

April 2026 Replacement Accounting for the Conejos River																	
Date		4/1	4/2	4/3	4/4	4/5	4/6	4/7	4/8	4/9	4/10	4/11	4/12	4/13	4/14	4/15	4/16
Calling Priority Number		34	27	27	25	23	23	22	16	16	16	16	16	16	16	16	16
Calling Ditch Name		ROMERO D	SAN JUAN SAN RAFAEL D	SAN JUAN SAN RAFAEL D	FUERTICITOS D	LA DEL RIO D,ROMERO D	LA DEL RIO D,ROMERO D	CANON IRRIGATING D	SANTIAGO D,MANASSA D NO 3	SANTIAGO D,MANASSA D NO 3	SANTIAGO D,MANASSA D NO 3	SANTIAGO D,MANASSA D NO 3	SANTIAGO D,MANASSA D NO 3	SANTIAGO D,MANASSA D NO 3	SANTIAGO D,MANASSA D NO 3	SANTIAGO D,MANASSA D NO 3	SANTIAGO D,MANASSA D NO 3
Daily Depletion (AF)	SR1 SR2	1.07 3.63	1.07 3.63	1.07 3.63	1.07 3.63	1.07 3.63	1.07 3.63	1.07 3.63	1.07 3.63	1.07 3.63	1.07 3.63	1.07 3.63	1.07 3.63	1.07 3.63	1.07 3.63	1.07 3.63	1.07 3.63
Total Daily Depletion (AF)		4.7	4.7	4.7	4.7	4.7	4.7	4.7	4.7	4.7	4.7	4.7	4.7	4.7	4.7	4.7	4.7
Forbearance Payments (AF)		4.7	4.7	4.7	4.7	4.7	4.7	4.7	1.176	1.176	1.176	1.176	1.176	1.176	1.176	1.176	1.176
Water Payments (AF)		0	0	0	0	0	0	0	3.524	3.524	3.524	3.524	3.524	3.524	3.524	3.524	3.524
Water Payments by Source (AF)	Excess TV3 Storage, 2023	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Heads Mill Native	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Los Sauces Depletion Bank, 2025	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TV3 Storage, 2023	0	0	0	0	0	0	0	3.524	3.524	3.524	3.524	3.524	3.524	3.524	3.524	3.524
Total Payments (AF)		4.7	4.7	4.7	4.7	4.7	4.7	4.7	4.7	4.7	4.7	4.7	4.7	4.7	4.7	4.7	4.7

Date		4/17	4/18	4/19	4/20	4/21	4/22	4/23	4/24	4/25	4/26	4/27	4/28	4/29	4/30	Total
Calling Priority Number		16	16	16	13	13,998	12,998	13,998	16,998	16,998	16,998	16,998	16,998	16,998	16,998,999	0
Calling Ditch Name		SANTIAGO D,MANASSA D NO 3	SANTIAGO D,MANASSA D NO 3	SANTIAGO D,MANASSA D NO 3	SAN RAFAEL CONEJOS D	SAN RAFAEL CONEJOS D,PWR SHORTAGE	DEL PUERTICITO D,PWR SHORTAGE	SAN RAFAEL CONEJOS D,PWR SHORTAGE	SANTIAGO D,PWR SHORTAGE,MANASSA D NO 3	SANTIAGO D,PWR SHORTAGE,MANASSA D NO 3	SANTIAGO D,PWR SHORTAGE,MANASSA D NO 3	SANTIAGO D,PWR SHORTAGE,MANASSA D NO 3	SANTIAGO D,PWR SHORTAGE,MANASSA D NO 3	SANTIAGO D,PWR SHORTAGE,MANASSA D NO 3	SANTIAGO D,PWR SHORTAGE,MANASSA D NO 3,COMPACT	0
Daily Depletion (AF)	SR1 SR2	1.07 3.63	1.07 3.63	1.07 3.63	1.07 3.63	1.07 3.63	1.07 3.63	1.07 3.63	1.07 3.63	1.07 3.63	1.07 3.63	1.07 3.63	1.07 3.63	1.07 3.63	1.37 3.51	0 0
Total Daily Depletion (AF)		4.7	4.7	4.7	4.7	4.7	4.7	4.7	4.7	4.7	4.7	4.7	4.7	4.7	4.88	0
Forbearance Payments (AF)		1.176	1.176	1.176	4.7	1.819	3.21	4.7	1.176	1.176	1.176	1.176	1.176	1.176	1.221	0
Water Payments (AF)		3.524	3.524	3.524	0	5.951	4.56	3.07	6.594	6.594	6.594	6.594	6.594	6.594	25.819	0
Water Payments by Source (AF)	Excess TV3 Storage, 2023	0	0	0	0	0	0	0	4.627	6.594	6.594	6.594	6.594	6.594	10.449	0
	Heads Mill Native	2.88	2.88	2.88	0	2.881	1.49	0	0	0	0	0	0	0	0	0
	Los Sauces Depletion Bank, 2025	0	0	0	0	0	0	0	0	0	0	0	0	0	15.37	0
	TV3 Storage, 2023	0.644	0.644	0.644	0	3.07	3.07	3.07	1.967	0	0	0	0	0	0	0
Total Payments (AF)		4.7	4.7	4.7	4.7	7.77	7.77	7.77	7.77	7.77	7.77	7.77	7.77	7.77	27.04	0

Table 2: Subdistrict No. 3 depletion obligation to the Conejos River per Table 2.3 included in the 2025 approved Preliminary Water Report. April's 2026 depletion obligation total is 141.18 ac-ft. April's total replacements/remedies are 190.97 ac-ft.

April 2026 Replacement Accounting for the Alamosa River																	
Date		4/1	4/2	4/3	4/4	4/5	4/6	4/7	4/8	4/9	4/10	4/11	4/12	4/13	4/14	4/15	4/16
Calling Priority Number		15	10	10	15	13	11	15	15	11	11	11	11	11	11	11	11
Calling Ditch Name		ALAMOSA CR CNL,CRISTOBAL REVERA D	CAPULIN D	CAPULIN D	ALAMOSA CR CNL,CRISTOBAL REVERA D	GARCIA D 2	GABINO GALLEGOS D	ALAMOSA CR CNL,CRISTOBAL REVERA D	ALAMOSA CR CNL,CRISTOBAL REVERA D	GABINO D	GABINO GALLEGOS D	GABINO GALLEGOS D	GABINO GALLEGOS D	GABINO GALLEGOS D	GABINO GALLEGOS D	GABINO GALLEGOS D	GABINO GALLEGOS D
Daily Depletion (AF)	SR1	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69
Total Daily Depletion (AF)		0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69
Forbearance Payments (AF)		0.69	0.69	0.69	0.69	0.69	0.56	0.69	0.69	0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.56
Water Payments (AF)		0	0	0	0	0	0.13	0	0	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13
Water Payments by Source (AF)	EXPO Aug Water 1	0	0	0	0	0	0.13	0	0	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13
Total Payments (AF)		0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69

Date		4/17	4/18	4/19	4/20	4/21	4/22	4/23	4/24	4/25	4/26	4/27	4/28	4/29	4/30	Total	
Calling Priority Number		11	11	10	10	10	11	11	13	10	10	11	11	10	10	0	
Calling Ditch Name		GABINO GALLEGOS D	GABINO GALLEGOS D	CAPULIN D	CAPULIN D	CAPULIN D	GABINO GALLEGOS D	GABINO GALLEGOS D	GARCIA D 2	CAPULIN D	CAPULIN D	GABINO GALLEGOS D	GABINO GALLEGOS D	CAPULIN D	CAPULIN D	0	
Daily Depletion (AF)	SR1	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.5	0	20.51
Total Daily Depletion (AF)		0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.5	0	20.51
Forbearance Payments (AF)		0.56	0.56	0.69	0.69	0.69	0.56	0.56	0.69	0.69	0.69	0.56	0.56	0.69	0.5	0	18.56
Water Payments (AF)		0.13	0	0	0	0	0.13	0.13	0	0	0	0.13	0.13	0	0	0	1.82
Water Payments by Source (AF)	EXPO Aug Water 1	0.13	0	0	0	0	0.13	0.13	0	0	0	0.13	0.13	0	0	0	1.82
Total Payments (AF)		0.69	0.56	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.69	0.5	0	20.38

Table 3: Subdistrict No. 3 depletion obligation to the Alamosa River per Table 2.3 included in the 2025 approved Preliminary Water Report. April's 2026 depletion obligation total is 20.51 ac-ft. April's total replacements/remedies are 20.38 ac-ft.