

**AGENDA  
RIO GRANDE WATER CONSERVATION DISTRICT  
BOARD OF DIRECTORS BUDGET HEARING  
DECEMBER 11, 2025 10:00 A.M.  
RIO GRANDE WATER CONSERVATION CONFERENCE ROOM  
AND BY ZOOM/TELECONFERENCE**

- I. CALL TO ORDER**
- II. DETERMINE A QUORUM**
- III. PLEDGE OF ALLEGIANCE**
- IV. INTRODUCTION OF STAFF & GUESTS**
- V. APPROVE AGENDA**
- VI. PUBLIC COMMENT**
- VII. 2026 BUDGET HEARING**
  - 1. Resolution to approve the FY2026 Budget**
  - 2. Resolution to Appropriate Monies for FY2026**
  - 3. Resolution to set Mill Levy for FY2026**
- VIII. OTHER ACTIONS AS REQUIRED**
- IX. ADJOURN**

**NEXT BOARD MEETING IS SCHEDULED FOR JANUARY 20, 2026**

**NOTE: Action may be taken on any or all of these agenda items. The President may move the agenda items if it is deemed necessary by the Board. This agenda may be amended up to the time it is approved by the Board.**