

SPECIAL IMPROVEMENT DISTRICT NO. 2 OF THE
RIO GRANDE WATER CONSERVATION DISTRICT

ANNUAL REPORT FOR
2024 PLAN YEAR

Prepared

July 1, 2025

By

Rio Grande Water Conservation District
8805 Independence Way
Alamosa, Colorado 81101

TABLE OF CONTENTS

INTRODUCTION	1
1.0 DATABASE OF ALL WELLS COVERED BY THE 2024 ARP	2
2.0 CALCULATION OF STREAM DEPLETIONS TO THE RIO GRANDE RESULTING FROM ARP WELL GROUNDWATER WITHDRAWALS FOR THE 2024 PLAN YEAR.....	3
2.1 2024 STREAM FLOW FORECASTS COMPARED TO ACTUAL FLOWS.....	3
2.1.1 2024 RIO GRANDE STREAM FLOW FORECAST	3
2.1.2 2024 ACTUAL RIO GRANDE STREAM FLOW.....	3
2.2 PROJECTED 2024 GROUNDWATER WITHDRAWALS COMPARED TO ACTUAL METERED 2024 GROUNDWATER WITHDRAWALS	4
2.2.1 2024 PROJECTED GROUNDWATER WITHDRAWALS FROM ARP WELLS	4
2.2.2 2024 ACTUAL GROUNDWATER WITHDRAWALS FROM ARP WELLS...	4
2.3 ACTUAL STREAM DEPLETIONS FROM THE WELLS COVERED BY THE 2024 ARP BASED ON THE APPLICABLE RESPONSE FUNCTIONS OR APPROVED ALTERNATIVE METHOD	4
2.3.1 CALULATING STREAM DEPLETIONS FOR WELLS IN THE RIO GRANDE ALLUVIAL RESPONSE AREA	5
2.3.2 CALULATING STREAM DEPLETIONS FOR WELLS IN THE RIO GRANDE URG RESPONSE AREA	10
2.3.3 COMBINED TOTAL PROJECTED PLAN YEAR STREAM DEPLETIONS FOR SUBDISTRICT ARP WELLS	14
3.0 OPERATION OF THE SUBDISTRICT NO. 2 2024 ANNUAL REPLACEMENT PLAN.	16
4.0 DOCUMENTATION OF PROGRESS TOWARDS ACHIEVING AND MAINTAINING A SUSTAINABLE WATER SUPPLY	18
5.0 ADDITIONAL INFORMATION TO EVALUATE 2024 AR	18

Tables

1.0 Stream Flow Forecasts.....	3
2.1.1 Rio Grande Alluvial Response Area Wells - Estimated Net Groundwater Consumptive Use	6

2.1.2	Rio Grande Alluvial Response Area Wells Estimated Historical and Projected Net Stream Depletions	7
2.1.3	Rio Grande Alluvial Response Area Wells-Subdistrict No. 2 Monthly Stream Depletions for Plan Year	9
2.1.4	Rio Grande Alluvial Response Area Wells- Post-Plan Stream Depletions	10
2.2.1	Upper Rio Grande Domain Wells Estimated Net Groundwater Consumptive Use	10
2.2.2	Estimated Historical and Projected Net Stream Depletions from Upper Rio Grande Domain Wells-Groundwater Withdrawals	11
2.2.3	Upper Rio Grande Domain Wells Monthly Stream Depletions for Plan Year	13
2.2.4	Upper Rio Grande Domain Wells-Post-Plan Stream Depletions	14
2.3.1	Combined Total Subdistrict No. 2 Monthly Stream Depletions for Plan Year	14
2.3.2	Combined Total Subdistrict No. 2 Post-Plan Stream Depletions	15
2.4	Comparison of Subdistrict No. 2 Combined 2024 Projected and Calculated Stream Depletions	16
3.1	Monthly Stream Depletions by Stream Reach for the 2024 ARP and Replacement Sources Used to Remedy the Depletions	17

Appendices

Appendix A	Tabulation of 2024 Groundwater Withdrawals for Subdistrict ARP Wells
Appendix B	Division No. 3 Division Engineer’s Final Rio Grande Compact 10-day Report (dated January 6, 2025)
Appendix C	Comparison of Differences in the Daily Projected and Actual Stream Depletions for Plan Year 2024 and Reconcile of Daily Over/Under Remedies by Replacement Source
Appendix D	Daily Accounting of Amount and Source of Replacement for Rio Grande for 2024 Plan Year To-Date
Appendix E	Instruction Sheets: “How to Use the Application Workbook for a Subset (individual/group) of Wells” 9/23/2015) and “How to Adjust the Application Workbook for use with a Subset of Wells” (10/15/2015)
Appendix F	Approval Letters from DWR for Depletion Rate Adjustments

Abbreviations

ARP	Annual Replacement Plan
DWR	Division of Water Resources
NRCS	Natural Resources Conservation Service
Plan Year	The period May 1, 2024 through April 30, 2025
PWM	Plan of Water Management
PWR	Preliminary Water Report
Response Functions	RFAApplication_B_RioGrandeAlluvium_6P98_V1.1
RGA	Rio Grande Alluvial
RGDSS	Rio Grande Decision Support System
RGWCD	Rio Grande Water Conservation District
Subdistrict No. 2	Special Improvement District No. 2
ARP Wells	Wells Benefitting Subdistrict No. 2 lands
SWSP	Substitute Water Supply Plan
USDA	United States Department of Agriculture
WDID	Water District Structure Identification Number

INTRODUCTION

The purpose of this report is to satisfy the requirements for an Annual Report to analyze the Annual Replacement Plan (ARP) for May 1, 2024 through April 30, 2025 (Plan Year). This Annual Report has been prepared in accordance with the requirements of the State Engineer and the Rules Governing the Withdrawal of Groundwater in Water Division No. 3 (the Rio Grande Basin) and Establishing Criteria for the Beginning and End of the Irrigation Season in Water Division No. 3 for All Irrigation Water Rights (Groundwater Rules).

As required by the Groundwater Rules, this report includes information necessary for the State Engineer and Subdistrict No. 2 staff to calculate stream depletions attributable to Subdistrict No. 2 Wells and Contract Wells (ARP Wells), as those terms are defined in the PWM, and information to assess the replacement operations under the approved ARP. This report includes a series of tables prepared by Subdistrict No. 2 staff utilizing the most current version of the Rio Grande Alluvial Response Functions and the Upper Rio Grande Response Area Response Functions (Response Functions) to tabulate the location and quantities of stream depletions resulting from actual metered 2024 Subdistrict No. 2 ARP Well groundwater withdrawals and 2024 Rio Grande stream flows.

This Annual Report describes the amount and timing of replacements and/or remedies that have been completed by the Subdistrict under the 2024 ARP and the sources used to make those replacements.

1.0 DATABASE OF ALL WELLS COVERED BY THE 2024 ARP

A comprehensive ARP Well List was included in the 2024 ARP to identify the wells DWR permitted to continue operating in accordance with the PWM and the Groundwater Rules. This ARP Well List is necessary for DWR to identify which wells the Subdistrict has included. Further, the ARP Well List is a required input into the RGDSS Groundwater Model and Response Functions.

Appendix A is the most current tabulation of the WDID of each well included in the 2024 ARP and the preliminary groundwater withdrawals reported to DWR for each ARP Well for the 2024 Water Administration Year. The ARP Well List included with this Annual Report includes 270 ARP Wells for 2024.

1.1 SUBDISTRICT WELLS WITH PLANS FOR AUGMENTATION

Subdistrict No. 2's 2024 ARP Well List includes wells that were either fully or partially augmented by an approved plan for augmentation which is administered separately of Subdistrict No. 2's PWM. These plans for augmentation associate surface rights with these Subdistrict Wells and other non-Subdistrict No. 2 wells to remedy some portion or all of each well's injurious stream depletions. These wells were included in the Subdistrict's ARP Well List, and if any portion of their legally decreed groundwater withdrawals was not remedied by an individual plan for augmentation, it was subject to Subdistrict No. 2 fees and Subdistrict No. 2 remedied the injurious stream depletions and post-plan injurious stream depletions attributable to the non-augmented portion of a well's total groundwater withdrawals as part of the 2024 ARP.

San Luis Valley Water Conservancy District Augmentation Certificate No. 784

This augmentation certificate provides the participant 1.873 acre-feet of augmentation water annually to replace out-of-priority depletions caused by participant's water use. The structure is an existing unconfined well, Case No. W-1202, Well No. 1, WDID 2010320. The structure's place of use is the NW1/4SW1/4NW1/4, Section 24, Township 39 North, Range 8 East, N.M.P.M. The structure and water diversions covered by this Agreement and Augmentation Certificate shall be used for the purpose of greenhouse operations, including irrigation inside the greenhouse during the non-irrigation season, evaporative cooling and humidification, miscellaneous washing of product and facilities, and an employee bathroom. The source of water shall be in accordance with Court Decrees 84CW16, 94CW62, 03CW41, 05CW13, 07CW63, and any other appropriate decree the SLVWCD may obtain. The certificate requires a separate metering of the period during the irrigation season and the non-irrigation season. The well is being metered, but the non-irrigation season use of this well is not currently being metered separately, and therefore, the Subdistrict remedied all stream depletions caused by the groundwater withdrawals from this well.

San Luis Valley Water Conservancy District Augmentation Certificate No. 690

This augmentation certificate provides the participant 1.71 acre-feet of augmentation water annually to replace out-of-priority depletions caused by participant's water use. The structure is an existing unconfined well, well permit # 25274-F, WDID 2009593. The structure's place of

use is two (2) tracts of land located in the SW1/4NW1/4, Section 11, Township 38 North, Range 8 East, N.M.P.M. The structure and water diversions covered by this Agreement and Augmentation Certificate shall be used for the purpose of year-round irrigation in sixty thousand (60,000) square foot greenhouse. The source of water is an Unconfined and/or Alluvial Tributary aquifer to the Rio Grande, in accordance with Court Decrees 84CW16, 94CW62, 03CW41, 05CW13, 07CW63, and any other appropriate decree the SLVWCD may obtain. This well is being fully augmented and did not require any remedy of depletions by the Subdistrict during the 2024 Plan Year.

2.0 CALCULATION OF STREAM DEPLETIONS TO THE RIO GRANDE RESULTING FROM ARP WELL GROUNDWATER WITHDRAWALS FOR THE 2024 PLAN YEAR

The purpose of this section of the 2024 Annual Report is to present data the Subdistrict utilized to analyze stream depletions to the Rio Grande as a result of the actual 2024 groundwater withdrawals from Subdistrict No. 2 ARP Wells which were reported to DWR. This analysis compares the projected calculation of depletions presented in the 2024 ARP to the current calculation prepared using the most up-to-date information available from DWR for actual stream flows and groundwater withdrawals. Subdistrict No. 2 was directed by DWR to use the current 6P98 Response Functions to calculate stream depletions for the 2024 ARP.

2.1 2024 STREAM FLOW FORECASTS COMPARED TO ACTUAL FLOWS

2.1.1 2024 RIO GRANDE STREAM FLOW FORECAST

The Division Engineer’s April 5th, 2024, Rio Grande Compact forecast was used to estimate groundwater consumption attributable to ARP Wells based upon hydrologic conditions for the current Plan Year. The NRCS also estimated the annual flow of the Rio Grande at the Rio Grande near Del Norte gage in their April 1st, 2024 forecast. These forecasts are shown in Table 1.0.

Table 1.0
Stream Flow Forecasts
(units in acre-feet)

Forecast Source	Analysis Date	Apr-Sep Forecast (acre-feet)	% of avg.	Estimated Flow outside of Apr-Sept (acre-feet)	Total Annual Estimated Flow (acre-feet)
		(1)	(2)	(3)	
NRCS	Apr 1, 2024	445,000	93		
DWR	Apr 5, 2024	445,000	93	85,000	530,000

- (1) projected 50% exceedance streamflow at the gaging station
- (2) NRCS 30-year average of 480,000 acre-feet used for this calculation
- (3) January through March and October through December

2.1.2 2024 ACTUAL RIO GRANDE STREAM FLOW

Based on the Division 3 Engineer’s Preliminary Final Rio Grande Compact Ten-Day Report dated January 6, 2025, the April-September flows were approximately 405,100 acre-feet. This is a decrease of 39,900 acre-feet below the forecasted amount for the same period. A copy of the Division No. 3 Engineer’s Preliminary Rio Grande Compact Ten-Day Report is included as Appendix B.

2.2 PROJECTED 2024 GROUNDWATER WITHDRAWALS COMPARED TO ACTUAL METERED 2024 GROUNDWATER WITHDRAWALS

2.2.1 2024 PROJECTED GROUNDWATER WITHDRAWALS FROM ARP WELLS

The Subdistrict projected groundwater withdrawals from ARP Wells listed in the 2024 ARP by reviewing past years with actual stream flows on the Rio Grande similar to those being forecast for 2024. ARP Well groundwater withdrawals in those years were also reviewed. The Subdistrict also looked at weather predictions and antecedent conditions. The projected 2024 ARP Well groundwater withdrawals were 13,700 acre-feet. It was anticipated that the vast majority of metered groundwater withdrawals from ARP Wells in 2024 was used for irrigation through center pivot sprinklers.

2.2.2 2024 ACTUAL GROUNDWATER WITHDRAWALS FROM ARP WELLS

Based on information obtained from DWR’s published records on June 1, 2025, for 2011 through 2024 metered withdrawals, preliminary meter records for 2024 downloaded from DWR’s HBDMC, and estimates made by Subdistrict staff, the actual metered groundwater withdrawals from Subdistrict No. 2 ARP Wells were 10,735 acre-feet for the 2024 Water Administration Year. The decrease in groundwater withdrawals may have been the result of an abundance of monsoons that are typical during the summer months. A majority of the groundwater withdrawn from ARP Wells was used for irrigation through center pivot-sprinklers.

2.3 ACTUAL STREAM DEPLETIONS FROM THE WELLS COVERED BY THE 2024 ARP BASED ON THE APPLICABLE RESPONSE FUNCTIONS OR APPROVED ALTERNATIVE METHOD

The purpose of this section is to present the data utilized to project stream depletions to the Rio Grande as a result of the groundwater withdrawals from Subdistrict No. 2 ARP Wells for the Plan Year. The Subdistrict combines the outputs from the RGA and URG Response Functions to identify total projected stream depletions for the Plan Year, a breakdown of the monthly stream depletions for the Plan Year for each of the three reaches of the Rio Grande and the Post-Plan Stream Depletions calculated as a result of the groundwater withdrawals from ARP Wells for the Plan Year. Each Response Function was rerun with updated stream flows and preliminary groundwater withdrawals to analyze what actions, if any, the Subdistrict might take to make any adjustments to its current replacement operations to assure that all injurious stream impacts are remedied under the current ARP.

Subdistrict No. 2 was directed by DWR to use the current 6P98 Response Functions to calculate projected stream depletions for wells within the RGA for this ARP. For wells included in the

ARP Well List that are within the URG, the Subdistrict received approval from the State Engineer, in a letter dated February 28, 2020, to use the URG Response Functions to calculate the projected stream depletions from those URG wells included in the ARP Well List. The State Engineer's February 28th letter was included as Appendix J in the ARP. Subdistrict No. 2 staff have been instructed by the State Engineer's Office to predict stream depletions to the Rio Grande for those wells in the Rio Grande Alluvial Response Area utilizing the response functions developed for the Rio Grande Alluvial Response Area under the RGDSS Groundwater Model Phase 6P98. For the 2024 Plan Year, stream depletions attributable to the groundwater withdrawals from Subdistrict ARP Wells were calculated using these Response Functions.

2.3.1 CALCULATING STREAM DEPLETIONS FOR WELLS IN THE RIO GRANDE ALLUVIAL RESPONSE AREA

The RGA Response Functions spreadsheet was built to be used for the whole RGA. Two instruction sheets were prepared by DWR for additional inputs to the RGA Response Functions when there is a need to use it for individual or group of wells. The instruction sheet, "How to Use the Application Workbook for a Subset (individual/group) of Wells" (9/23/2015), describes how to adjust the spreadsheet inputs to stream reaches that have been modeled with point source returns to streams. The instruction sheet, "How to Adjust the Application Workbook for use with a Subset of Wells" (10/15/2015), describes how to use the "Ratio Method" for Response Areas where it is necessary to apply this method. Both instruction sheets are included as Appendix E.

The Subdistrict elected to use the RGA Response Functions spreadsheet for the subset of RGA wells which are included in the 2024 ARP Well List. The RGA Response Functions require adjustments for point source return flows if the Subdistrict's subset of wells does not have surface water return flow credits. The Subdistrict removed all return flows attributable to the Town of Del Norte and the City of Monte Vista's wells from Reach 1 (Rio Grande from Del Norte to Excelsior Ditch) from the appropriate sheets within the RGA Response Function spreadsheet.

The next step was to calculate stream depletions by updating the RGA Response Functions table contained in Table 2.1.1 to derive the annual net groundwater consumptive use for the RGA. The consumptive use ratios for sprinkler and flood irrigation used in the RGDSS Model are standard factors of 83% and 60%, respectively. The consumptive use ratio for "other" wells is specific to the uses of those wells and can vary widely. The "Other Consumptive Use Ratio" for the whole RGA is a composite derived from the individual well withdrawals and consumptive uses. The Subdistrict prepared a separate spreadsheet of "other" wells included in the Subdistrict ARP Well List to show the individual well groundwater withdrawals and consumptive use factors used to explain how the composite ratios were determined for the subset of wells represented in Table 2.1.1 and Table 2.2.1. A copy of the spreadsheet used to calculate the consumptive use factor for the "other" ARP Wells is being provided to DWR with this Annual Report.

Historical groundwater withdrawal values for RGA wells included in the ARP Well List were entered in Table 2.1 for years 2011 through 2024. The Subdistrict has no Recharge that Offsets Groundwater for calculation of the Net Groundwater Consumptive Use.

Notes at the bottom of Table 2.1.1 provide a description of the calculations within this table.

The projected Net Groundwater Consumptive Use for the RGA for the 2024 Plan Year is **9,853 acre-feet** as shown in Table 2.1.1

Table 2.1.1
Rio Grande Alluvial Response Area Wells
Estimated Net Groundwater Consumptive Use
 (Units in acre-feet)

Year	RGA ARP Well Groundwater Withdrawals					Recharge that Offsets Groundwater				Net Groundwater Consumptive Use
	Irrigation Pumping to Center Pivots	Irrigation Pumping to Flood Irrigation	Other Pumping	Other Consumptive Use Ratio	Groundwater Consumption	Recharge Source 1	Recharge Source 2	Other Recharge Offsets	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2011	12,614	636	1,328	40%	11,382	0	0	0	0	11,382
2012	13,513	619	1,203	40%	12,068	0	0	0	0	12,068
2013	12,531	555	1,238	40%	11,228	0	0	0	0	11,228
2014	11,005	528	1,173	40%	9,920	0	0	0	0	9,920
2015	10,336	576	1,240	40%	9,420	0	0	0	0	9,420
2016	9,067	529	1,183	40%	8,317	0	0	0	0	8,317
2017	8,865	432	1,357	40%	8,160	0	0	0	0	8,160
2018	12,890	762	1,292	40%	11,672	0	0	0	0	11,672
2019	8,109	643	1,485	40%	7,711	0	0	0	0	7,711
2020	10,971	634	1,159	40%	9,950	0	0	0	0	9,950
2021	11,163	636	1,318	40%	10,174	0	0	0	0	10,174
2022	10,510	612	1,215	40%	9,576	0	0	0	0	9,576
2023	11,449	690	1,147	40%	10,375	0	0	0	0	10,375
2024	8,615	541	1,290	40%	7,991					7,991
Avg	10,831	599	1,259	40%	9,853	0	0	0	0	9,853

Explanation of Columns

- (1) Calendar Year
- (2) Determined from metered groundwater pumping
- (3) Determined from metered groundwater pumping
- (4) Determined from metered groundwater pumping
- (5) Estimated based on operations metered in Col4
- (6) Calculated as $0.83 \times \text{Col2} + 0.60 \times \text{Col3} + \text{Col4} \times \text{Col5}$
 (0.83 and 0.60 are the consumptive use ratios of total pumping associated with sprinkler and flood irrigation practices, respectively)
- (7) - (9) Determined by engineering consultant to the District from analysis of historic diversions and recharge decrees
- (10) Calculated as $\text{Col7} + \text{Col8} + \text{Col9}$
- (11) Calculated as $\text{Col6} - \text{Col10}$

Wells that are added or deleted to the ARP Well List affect historical groundwater withdrawals figures as follows:

- Any wells that are added to the ARP will have their historical groundwater withdrawals included
- Any wells that are deleted from the ARP will have their historical groundwater withdrawals included in the groundwater withdrawals until the year that the wells are dropped
- If any wells that were deleted from a previous ARP list are added back in, any historical groundwater withdrawals from the years they were out will have to be included in the groundwater withdrawals

The RGA Net Groundwater Consumptive Use for 2024 derived in Table 2.1.1 above is then input into the Response Function table contained in Table 2.1.2 in Column 3 in the row for 2024

to calculate the RGA stream depletions for the 2024 Plan Year and into the future. The annual stream depletions resulting from the groundwater withdrawals of the wells included in the 2024 ARP Well list from the RGA for the respective reaches of the Rio Grande and the total are shown in Columns 4 through 7.

Table 2.1.2
Rio Grande Alluvial Response Area Wells
Estimated Historical and Projected Net Stream Depletions from
Groundwater Withdrawals in Subdistrict No. 2
 (Units in acre-feet)

Year	Rio Grande near Del Norte Stream Gage (Jan-Dec)	Net Groundwater Consumptive Use (Jan-Dec)	Annual Net Stream Depletions (May-Apr) a)			Total
			Rio Grande Del Norte-Excelsior	Rio Grande Excelsior-Chicago	Rio Grande Chicago-State Line	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1970	561,150	11,325	631	97	-45	683
1971	389,397	11,315	1,158	306	-63	1,401
1972	373,031	13,898	1,560	456	-77	1,939
1973	755,509	11,305	1,525	537	-56	2,006
1974	270,942	14,972	2,029	549	-137	2,441
1975	730,848	10,408	1,773	609	-68	2,314
1976	512,997	10,414	1,640	547	-64	2,123
1977	163,635	16,111	2,247	595	-148	2,694
1978	340,660	12,971	2,204	692	-96	2,800
1979	886,617	9,808	1,804	656	-56	2,404
1980	672,668	10,962	1,677	569	-61	2,185
1981	310,945	12,326	1,991	579	-117	2,453
1982	572,474	8,360	1,746	587	-67	2,266
1983	578,510	8,925	1,567	533	-56	2,044
1984	652,637	8,443	1,464	504	-51	1,917
1985	864,564	8,313	1,268	466	-37	1,697
1986	865,371	7,201	1,061	394	-31	1,424
1987	907,650	9,714	1,043	359	-34	1,368
1988	346,087	12,609	1,348	399	-61	1,686
1989	407,389	12,315	1,594	499	-70	2,023
1990	424,033	11,026	1,647	548	-66	2,129
1991	529,567	8,801	1,543	541	-56	2,028
1992	415,482	10,062	1,518	518	-57	1,979
1993	577,831	8,123	1,436	503	-51	1,888
1994	444,629	12,606	1,592	510	-65	2,037
1995	734,492	7,126	1,367	515	-41	1,841
1996	313,441	14,604	1,867	489	-128	2,228
1997	781,596	8,492	1,606	551	-61	2,096
1998	466,821	11,171	1,553	500	-63	1,990
1999	799,489	6,582	1,300	485	-39	1,746
2000	312,094	15,307	1,887	474	-132	2,229

2001	655,233	9,777	1,832	577	-81	2,328
2002	96,717	18,297	2,483	629	-172	2,940
2003	261,300	15,249	2,791	769	-173	3,387
2004	431,675	10,110	2,323	770	-92	3,001
2005	682,540	9,370	1,943	677	-65	2,555
2006	411,656	9,087	1,719	604	-55	2,268
2007	593,239	9,419	1,610	557	-53	2,114
2008	623,333	7,142	1,421	511	-44	1,888
2009	513,058	7,406	1,288	453	-42	1,699
2010	453,063	7,479	1,228	423	-43	1,609
2011	415,287	11,382	1,400	438	-58	1,780
2012	328,465	12,068	1,595	507	-67	2,035
2013	344,522	11,228	1,664	553	-66	2,151
2014	518,731	9,920	1,615	557	-60	2,112
2015	555,832	9,420	1,541	537	-56	2,022
2016	565,968	8,317	1,438	508	-50	1,896
2017	574,029	8,160	1,359	475	-48	1,786
2018	212,225	11,672	1,723	483	-108	2,098
2019	855,755	7,711	1,446	504	-53	1,897
2020	307,808	9,950	1,588	453	-96	1,945
2021	381,197	10,174	1,585	492	-68	2,009
2022	359,222	9,576	1,551	509	-60	2,000
2023	639,603	10,375	1,562	517	-59	2,020
2024	404,543	7,991	1,443	510	-49	1,904
2025			907	404	-15	1,296
2026			482	232	-2	712
2027			266	128	1	395
2028			148	70	1	219
2029			76	35	1	112
2030			37	16	0	53
2031			13	6	0	19
2032			0	1	0	1
2033			0	0	0	0
2034			0	0	0	0
2035			0	0	0	0
2036			0	0	0	0
2037			0	0	0	0
2038			0	0	0	0
2039			0	0	0	0
2040			0	0	0	0
Avg 2001-2015	458,977	10,490	1,764	571	-75	2,259
Avg 2001-2010	472,181	10,334	1,864	597	-82	2,379
Post Plan Depletion			1,929	892	-14	2,807

a) Estimated net stream depletions shown in this table are greater than the stream depletions that potentially cause injury to surface water rights.

Explanation of Columns

(1) Year

- (2) Rio Grande near Del Norte Gage streamflow in acre-feet for the NRCS streamflow forecast period of April through September 2024.
- (3) Net Groundwater Consumptive Use (NetGWCU) for January through December. NetGWCU values for 2001 through 2010 were taken from the RGDSS Groundwater Model output. NetGWCU values for 2011 through 2024 were calculated using well meter data. NetGWCU data for 2024 well meter data and diversions are based on the Rio Grande information obtained from DWR sources.
- (4) Net Stream Depletions in the Rio Grande Del Norte to Excelsior Ditch reach for the Plan Year (May through April) in ac-ft.
- (5) Net Stream Depletions in the Rio Grande Excelsior Ditch to Chicago Ditch reach for the Plan Year (May through April) in ac-ft.
- (6) Net Stream Depletions in the Rio Grande Chicago Ditch to the State Line reach for the Plan Year (May through April) in ac-ft.
- (7) Total Net Stream Depletions columns (4 + 5 + 6) in ac-ft.

Table 2.1.3 is an output from the RGA Response Functions that calculates the annual total RGA stream depletions and monthly replacement obligations for the three impacted reaches of the Rio Grande. This table lists the Plan Year stream depletions as required under the Groundwater Rules for those wells included in the 2024 ARP Well List in the RGA.

Table 2.1.3
Rio Grande Alluvial Response Area Wells
Subdistrict No. 2 Monthly Stream Depletions for Plan Year
 (Units in acre-feet)

Stream Reach	Rio Grande Alluvium Response Area Total												Total
	2024								2025				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Rio Grande Del Norte-Excelsior	128.0	117.8	116.0	113.8	108.8	118.8	123.5	132.2	132.5	119.6	120.0	112.3	1,443.2
Rio Grande Excelsior-Chicago	52.2	44.5	40.3	28.3	30.7	36.9	41.4	47.6	47.9	45.1	51.0	44.1	510.3
Rio Grande Chicago-State Line	7.7	-0.9	-6.3	-17.5	-11.1	-6.7	-4.1	-0.8	-4.7	-2.7	0.5	-2.7	-49.4
Total	187.9	161.5	150.1	124.6	128.4	149.1	160.8	179.0	175.7	162.0	171.5	153.6	1,904.0

Explanation of Columns

- (1) Stream reach
- (2) - (13) Monthly Stream Depletions in acre-feet
- (14) Total Plan Year Stream Depletions in acre-feet

As indicated in the lower right-hand corner of Table 2.1.3, the Response Functions calculated total stream depletions to the Rio Grande during the Plan Year due to both past ARP Well groundwater withdrawals and the preliminary actual 2024 ARP Well groundwater withdrawals for the RGA are **1,904.0 acre-feet**. The locations of the stream depletions and monthly quantities are also tabulated in Table 2.1.3.

According to the RGDSS Groundwater Model, if Subdistrict No. 2 ARP Wells in the RGA were shut off today, there would be a continuing depletion to the river for approximately 8 years. This is the calculated time required to recover to conditions that existed before groundwater withdrawals started. The volume of water required to replace stream depletions during this recovery period is called Post-Plan Stream Depletions. Based on the calculation from the

Response Functions, Table 2.1.4 shows there would be a total of **2,807 acre-feet** of Post-Plan Stream Depletions for the RGA. The portion of the total Post-Plan Stream Depletions impacting each of the three designated reaches of the river are also included in the table.

Table 2.1.4
Rio Grande Alluvial Response Area Wells
Subdistrict No. 2 Post-Plan Stream Depletions
 (Units in acre-feet)

Years (May-Apr)	Rio Grande Del Norte-Excelsior	Rio Grande Excelsior-Chicago	Rio Grande Chicago-State Line	Total
2025-2044	1,929	892	-14	2,807

2.3.2 CALCULATING STREAM DEPLETIONS FOR WELLS IN THE RIO GRANDE URG RESPONSE AREA

The first step in calculating stream depletions using the URG Response Functions is updating Table 2.2.1 to derive the annual net groundwater consumptive use. For reference, actual ARP Well groundwater withdrawal values for the URG are entered for years 2018-2024. Notes at the bottom of the table provide a description of the calculations within this table. Following determination of the net groundwater consumption data for 2024, the data was applied to the Response Functions table contained in Table 2.2.1 to calculate stream depletions for the 2024 Plan Year and into the future for the URG.

Notes at the bottom of Table 2.2.1 provide a description of the calculations within this table.

Table 2.2.1
Upper Rio Grande Domain Wells
Estimated Net Groundwater Consumptive Use
 (Units in acre-feet)

Year	URG ARP Well Groundwater Withdrawals					Recharge that Offsets Groundwater				Net Groundwater Consumptive Use
	Irrigation Pumping to Center Pivots	Irrigation Pumping to Flood Irrigation	Other Pumping	Other Consumptive Use Ratio	Groundwater Consumption	Recharge Source 1	Recharge Source 2	Other Recharge Offsets	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2018	641	337	21	40%	743	0	0	0	0	743
2019	525	61	20	40%	480	0	0	0	0	480
2020	664	141	31	40%	648	0	0	0	0	648
2021	530	13	25	40%	458	0	0	0	0	458
2022	278	0	29	40%	242	0	0	0	0	242
2023	204	0	31	40%	182	0	0	0	0	182
2024	245	1	44	40%	221	0	0	0	0	221
Avg	441	79	29	40%	425	0	0	0	0	425

Explanation of Columns

- (1) Calendar Year
- (2) Determined from metered groundwater pumping
- (3) Determined from metered groundwater pumping
- (4) Determined from metered groundwater pumping

- (5) Estimated based on operations metered in Col4
- (6) Calculated as $0.83 \times \text{Col2} + 0.60 \times \text{Col3} + \text{Col4} \times \text{Col5}$
(0.83 and 0.60 are the consumptive use ratios of total pumping associated with sprinkler and flood irrigation practices, respectively)
- (7) - (11) Not applicable in the Upper Rio Grande Model Domain
- (12) Calculated as $\text{Col7} + \text{Col8} + \text{Col9} + \text{Col10} + \text{Col11}$
- (13) Calculated as $\text{Col6} - \text{Col12}$

The URG Net Groundwater Consumptive Use for the Plan Year is **221 acre-feet** as shown in Table 2.2.1.

The URG Net Groundwater Consumptive Use for 2024 derived in Table 2.2.1 above is then input into the Response Function table contained in Table 2.2.2 in Column 3 in the row for 2024 to calculate stream depletions for the Plan Year and into the future. The projected annual stream depletions resulting from the groundwater withdrawals of the wells included in the ARP Well list from the URG for the respective reaches of the Rio Grande and the total are shown in Columns 4 through 7.

Table 2.2.2
Estimated Historical and Projected Net Stream Depletions from
Upper Rio Grande Domain Wells
Groundwater Withdrawals in Subdistrict No. 2
(Units in acre-feet)

			Annual Net Stream Depletions (May-Apr) a)			
Year	Rio Grande near Del Norte Stream Gage (Jan-Dec)	Net Groundwater Consumptive Use (Jan-Dec)	Upper Rio Grande above Del Norte			Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1970	561,291	1,489	601			601
1971	389,495	1,455	802			802
1972	373,125	1,621	938			938
1973	755,700	1,492	909			909
1974	271,010	1,839	1,038			1,038
1975	731,033	1,556	968			968
1976	513,126	1,344	859			859
1977	163,676	2,001	1,079			1,079
1978	340,746	1,925	1,133			1,133
1979	886,840	1,628	1,035			1,035
1980	672,838	1,863	1,082			1,082
1981	311,024	1,522	964			964
1982	572,618	1,691	995			995
1983	578,655	1,424	895			895
1984	652,801	1,723	985			985
1985	864,782	1,672	994			994
1986	865,589	1,541	949			949
1987	907,878	1,848	1,052			1,052
1988	346,174	1,874	1,100			1,100
1989	407,492	1,752	1,069			1,069
1990	424,140	1,397	910			910

1991	529,700	1,566	921	921
1992	415,586	1,398	860	860
1993	577,977	1,352	826	826
1994	444,741	1,759	974	974
1995	734,677	1,256	829	829
1996	313,520	1,827	1,006	1,006
1997	781,793	1,257	834	834
1998	466,938	1,072	705	705
1999	799,691	865	567	567
2000	312,172	1,344	720	720
2001	655,399	1,036	656	656
2002	96,742	1,878	974	974
2003	261,366	1,490	924	924
2004	431,784	1,067	739	739
2005	682,712	1,055	654	654
2006	411,759	1,042	626	626
2007	593,389	1,072	636	636
2008	623,490	1,010	614	614
2009	513,187	963	588	588
2010	453,177	1,100	633	633
2011	415,287	825	540	540
2012	328,465	715	463	463
2013	344,522	843	484	484
2014	518,731	609	403	403
2015	555,832	405	293	293
2016	565,968	409	254	254
2017	574,029	627	332	332
2018	212,225	743	410	410
2019	855,755	480	332	332
2020	307,808	648	368	368
2021	381,197	458	302	302
2022	359,222	242	196	196
2023	639,603	182	131	131
2024	404,543	221	127	127
2025			41	41
2026			11	11
2027			0	0
2028			0	0
2029			0	0
2030			0	0
2031			0	0
2032			0	0
2033			0	0
2034			0	0
2035			0	0
2036			0	0
2037			0	0
2038			0	0

2039			0				0
2040			0				0
Avg 2001-2017	472,108	950	577				577
Avg 2008-2017	489,269	751	460				460
Post Plan Depletion			52				52

a) Estimated net stream depletions shown in this table are greater than the stream depletions that potentially cause injury to surface water rights.

Explanation of Columns

- (1) Year
- (2) Rio Grande near Del Norte Gage streamflow in acre-feet for the NRCS streamflow forecast period of April through September 2024.
- (3) Net Groundwater Consumptive Use (NetGWCU) for January through December. NetGWCU values for 2001 through 2010 were taken from the RGDSS Groundwater Model output. NetGWCU values for 2011 through 2024 were calculated using well meter data.
- (4) Net Stream Depletions in the Rio Grande Del Norte to Excelsior Ditch reach for the Plan Year (May through April) in ac-ft.
- (7) Total Net Stream Depletions columns (4 + 5 + 6) in ac-ft.

Table 2.2.3 is an output from the URG Response Functions that calculates the annual total stream depletions and monthly replacement obligations for the impacted reach of the Rio Grande. This table lists the Plan Year stream depletions as required under the Groundwater Rules for those wells included in the ARP Well List in the URG.

Table 2.2.3
Upper Rio Grande Domain Wells
Monthly Stream Depletions for Plan Year
(Units in acre-feet)

Stream Reach	Upper Rio Grande Response Area Total												Total
	2024								2025				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Upper Rio Grande above Del Norte	7.0	9.0	12.1	13.9	14.1	14.2	12.7	11.7	10.0	8.1	8.0	6.7	127.4

Explanation of Columns

- (1) Stream reach
- (2) - (13) Monthly Stream Depletions in acre-feet
- (14) Total Plan Year Stream Depletions in acre-feet

As indicated in the lower right-hand corner of Table 2.2.3, the URG Response Functions calculated total stream depletions to the Rio Grande during the Plan Year due to both past ARP Well groundwater withdrawals and the 2024 Plan Year ARP Well groundwater withdrawals are **127.4 acre-feet**. The locations of the stream depletions and monthly quantities are also tabulated in Table 2.2.3.

According to the RGDSS Groundwater Model, if the URG wells included in the Subdistrict’s ARP Well List were shut off today, there would be a continuing depletion to the river for approximately 2 years. This is the calculated time required to recover to conditions that existed before groundwater withdrawals started. The volume of water required to replace stream

depletions during this recovery period is called Post-Plan Stream Depletions. Based on predictions from the URG Response Functions, Table 2.2.4 shows there would be a total of **52.0 acre-feet** of Post-Plan Stream Depletions. The portion of the total Post-Plan Stream Depletions impacting each of the three designated reaches of the river are also included in the table.

Table 2.2.4
Upper Rio Grande Domain Wells
Subdistrict No. 2 Post-Plan Stream Depletions
(Units in acre-feet)

Years (May-Apr)	Upper Rio Grande above Del Norte	Total
2025-2044	52.0	52.0

2.3.3 COMBINED TOTAL PROJECTED PLAN YEAR STREAM DEPLETIONS FOR SUBDISTRICT ARP WELLS

Table 2.3.1 is the combined output from the RGA and URG Response Functions that calculates the annual total stream depletions and monthly replacement obligations for the three impacted reaches of the Rio Grande. This table lists the Plan Year stream depletions as required under the Groundwater Rules for all wells included in the Subdistrict’s ARP Well List.

Table 2.3.1
Combined Total Subdistrict No. 2
Monthly Stream Depletions for Plan Year
(Units in acre-feet)

Stream Reach	Combined Stream Depletions for RGA and URG Response Functions												Total
	2024								2025				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Upper Rio Grande above Del Norte	7.0	9.0	12.1	13.9	14.1	14.2	12.7	11.7	10.0	8.1	8.0	6.7	127.4
Rio Grande Del Norte-Excelsior	128.0	117.8	116.0	113.8	108.8	118.8	123.5	132.2	132.5	119.6	120.0	112.3	1,443.2
Rio Grande Excelsior-Chicago	52.2	44.5	40.3	28.3	30.7	36.9	41.4	47.6	47.9	45.1	51.0	44.1	510.3
Rio Grande Chicago-State Line	7.7	-0.9	-6.3	-17.5	-11.1	-6.7	-4.1	-0.8	-4.7	-2.7	0.5	-2.7	-49.4
Total	194.9	170.4	162.2	138.5	142.5	163.2	173.6	190.7	185.7	170.1	179.4	160.2	2,031.4

As indicated in the lower right-hand corner of Table 2.3.1, the combined RGA and URG Response Functions calculated total stream depletions to the Rio Grande during the Plan Year

due to both past ARP Well groundwater withdrawals and the projected Plan Year ARP Well groundwater withdrawals are **2,031.4 acre-feet**. The locations of the stream depletions and monthly quantities are also tabulated in Table 2.3.1.

Based on the predictions from RGA and URG Response Functions, the volume of water required to replace the combined Post-Plan Stream Depletions is **2,859 acre-feet** as shown in Table 2.3.2. The portion of the total Post-Plan Stream Depletions impacting each of the three designated reaches of the river are also included in the table.

**Table 2.3.2
Combined Total Subdistrict No. 2 Post-Plan Stream Depletions
(Units in acre-feet)**

Years (May- Apr)	Upper Rio Grande above Del Norte	Rio Grande Del Norte-Excelsior	Rio Grande Excelsior- Chicago	Rio Grande Chicago- State Line	Total
2025-2044	52	1,929	892	-14	2,859

Table 2.4 below lists the April 2024 projected stream depletions and the July 2025 final calculated obligations to compare projected versus actual calculated depletions for the 2024 ARP Year.

The Response Functions prepared for the 2024 ARP projected **1,995.6 ac-ft.** of combined stream depletions throughout the 2024 ARP year. A Preliminary Water Report in March 2024 recalculated depletions based on DWR’s preliminary end-of-year records for 2024 for both Subdistrict No. 2 ARP Wells 2024 groundwater withdrawals and 2024 surface water flows. With the March calculation, the total combined stream depletions were increased to **2,072.0 ac-ft.** A final calculation of stream depletions was prepared for this Annual Report based on actual metered 2024 groundwater withdrawals as reported to DWR and the actual stream flows for 2024 based on DWR records. The actual total combined depletions for 2024 are **2,070.9 acre-feet**. Table 2.4 below shows these calculated amounts individually for comparison. The final Response Functions showed a very slight change from the amounts calculated in the PWR. Appendix D includes a daily accounting of the amount and source of replacement to each calling right on the Rio Grande for the entire 2024 Plan Year.

Based on actual data, Subdistrict No. 2 calculates that at times during the 2024 Plan Year the Subdistrict may have over- or under-paid depletions at times to the Rio Grande based on information provided in Appendix C showing the projected depletions paid daily by the Subdistrict for the 2024 Plan Year in comparison to the actual daily depletions calculated with actual 2024 data from DWR. Also included in Appendix C is a calculation of the over/underpayment of depletions based on the source of replacement used. The Subdistrict will work with DWR staff to determine the appropriate method for which to remedy any over/under paid injurious depletions as of the end of the 2024 Plan Year. Appendix D includes a daily accounting of the amount and source of replacement to calling rights on the Rio Grande for the 2024 Plan Year.

Table 2.4

**Comparison of Subdistrict No. 2 Combined 2024 Projected and Calculated Stream Depletions
(Units in acre-feet)**

Month	Rio Grande								
	Stream Reach 1			Stream Reach 2			Stream Reach 3		
	4/15/2024	3/1/2025	7/1/2025	4/15/2024	3/1/2025	7/1/2025	4/15/2024	3/1/2025	7/1/2025
May-24	138.8	135.4	135.0	52.6	52.2	52.2	7.6	7.7	7.7
Jun-24	130.9	127.5	126.8	44.8	44.5	44.5	-1.3	-0.9	-0.9
Jul-24	133.4	129.3	128.1	40.8	40.3	40.3	-6.7	-6.3	-6.3
Aug-24	135.3	129.4	127.6	28.0	28.3	28.3	-18.9	-17.6	-17.5
Sep-24	131.9	124.9	122.9	30.3	30.6	30.7	-12.4	-11.2	-11.1
Oct-24	145.7	135.4	133.0	38.0	37.0	36.9	-8.3	-6.9	-6.7
Nov-24	152.1	139.0	136.3	44.3	41.7	41.4	-5.3	-4.3	-4.1
Dec-24	162.6	146.9	143.9	51.5	48.0	47.6	-1.7	-0.9	-0.8
Jan-25	162.6	145.5	142.5	52.2	48.4	47.9	-5.9	-4.9	-4.7
Feb-25	146.2	130.4	127.7	49.6	45.6	45.1	-3.5	-2.8	-2.7
Mar-25	145.6	130.5	127.9	56.6	51.6	51.0	0.2	0.4	0.5
Apr-25	135.2	121.2	118.9	49.0	44.6	44.1	-3.5	-2.8	-2.7
Total Projected 2024 Plan Year	1,720.1			537.7			-59.7		
Preliminary 2024 Plan Year Calculated Total		1,595.2			512.9			-50.6	
Actual 2024 Plan Year Total			1,570.6			510.3			-49.4

3.0 OPERATION OF THE SUBDISTRICT NO. 2 2024 ANNUAL REPLACEMENT PLAN

All 2024 Projected Plan Year injurious stream depletions were replaced in the time, location and amount that they occurred, beginning May 1, 2024. Releases of water were performed under the provisions of section 37-87-103, C.R.S.

Subdistrict No. 2’s 2024 replacement operations included wet water releases from stored water the Subdistrict maintained in Beaver Reservoir or the Subdistrict utilized Forbearance Agreements with a number of ditches on the Rio Grande. The replacement sources used for the replacement of depletions during the 2024 Plan Year are documented in Table 3.1 below. The replacement sources used by the Subdistrict during the 2024 Plan Year were approved by the State Engineer or by the Division No. 3 Division Engineer for the 2024 Plan Year.

Appendix D shows the calling water rights, as identified by the daily District 20 call sheets, and the daily replacement source used to remedy the injurious stream depletions to those calling

rights during the 2024 Plan Year. In total, **1,304.5 acre-feet** of wet water was added to the Rio Grande during the 2024 Plan Year. Forbearance agreements were used when the Subdistrict did not utilize wet water for its replacement source. The Subdistrict remedied **871.2 acre-feet** of depletions under forbearance agreements the Subdistrict had secured for the irrigation season months of May 1st, 2024-November 8th, 2024 and April 2025. The Subdistrict’s allocation of Closed Basin Project production would have been sufficient to cover all the injurious depletions during the non-irrigation season but the production of the Closed Basin Project between January 1, 2025, and April 30, 2025, was insufficient to cover all of the depletions owed during this same period. The Subdistrict utilized **914.4 acre-feet** of the Subdistrict’s Closed Basin Project allocation to remedy injurious depletions during the non-irrigation season months of November 9, 2024-March 31, 2025. To remedy the remaining non-irrigation season depletions owed by the Subdistrict and not covered by the Closed Basin Project, a release was made from the Subdistrict’s stored water in Rio Grande Reservoir in the amount of **27.6 acre-feet** during April 2025. Table 3.1 below shows a summary of the replacement sources used each month for the three individual stream reaches on the Rio Grande.

Table 3.1
Monthly Stream Depletions by Stream Reach for the 2024 ARP
and Replacement Sources Used to Remedy the Depletions
 (Units in acre-feet)

Rio Grande River												
Stream Reach Depletions	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25
SR-1	138.7	130.9	133.5	135.3	131.9	145.6	152.0	162.6	145.5	130.4	130.5	121.2
SR-2	52.6	44.8	40.8	28.0	30.3	38.0	44.3	51.5	48.4	45.6	51.6	44.6
SR-3	7.6	-1.3	-6.7	-18.9	-12.4	-8.3	-5.3	-1.7	-4.9	-2.8	0.4	-2.8
Total Depletions	198.9	174.4	167.6	144.4	149.8	175.3	191.0	212.4	189.0	173.2	182.5	163.0

Replacement Sources	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25
SR-1												
SD1 Leased SMRC Water	40.275	39.276	21.535	0.000	13.191	12.940	0.000	0.000	0.000	0.000	0.000	0.000
Rio Grande Ditch #1 Water	22.375	4.364	4.307	56.745	21.985	1.151	0.000	0.000	0.000	0.000	0.000	8.080
Forbearance	76.075	87.280	107.675	78.570	96.734	131.516	5.067	0.000	0.000	0.000	0.000	113.120
CBP Allocation	0.000	0.000	0.000	0.000	0.000	0.000	146.943	162.626	145.514	130.424	130.510	0.000
SR-2												
SD1 Leased SMRC Water	15.273	13.446	6.585	0.000	3.030	2.452	0.000	0.000	0.000	0.000	0.000	0.000
Rio Grande Ditch #1 Water	8.485	1.494	1.317	11.752	5.050	1.226	0.000	0.000	0.000	0.000	0.000	2.974
Forbearance	28.849	29.880	32.925	16.272	22.220	34.328	1.477	0.000	0.000	0.000	0.000	41.636
CBP Allocation	0.000	0.000	0.000	0.000	0.000	0.000	42.833	51.522	48.422	45.612	51.615	0.000
SR-3												
SD1 Leased SMRC Water	2.214	-0.387	-1.080	0.000	-1.239	-0.534	0.000	0.000	0.000	0.000	0.000	0.000
Rio Grande Ditch #1 Water	1.230	-0.043	-0.216	-7.917	-2.065	-0.246	0.000	0.000	0.000	0.000	0.000	-0.186

Forbearance	4.182	-0.860	-5.400	-10.962	-9.086	-7.476	-0.176	0.000	0.000	0.000	0.000	-2.604
CBP Allocation	0.000	0.000	0.000	0.000	0.000	0.000	-5.104	-1.674	-4.898	-2.800	0.403	0.000
Totals Replacements	198.958	174.450	167.648	144.460	149.820	175.357	191.040	212.474	189.038	173.236	182.528	163.020

*Negative Stream Reach 3 depletions were aggregated, or combined, with positive Stream Rach 2 depletions during 2024 Plan Year

4.0 DOCUMENTATION OF PROGRESS TOWARDS ACHIEVING AND MAINTAINING A SUSTAINABLE WATER SUPPLY

Per Rule 8.4 of the Groundwater Rules, there is no Sustainable Water Supply requirement of the wells that withdraw groundwater from the alluvium of the Rio Grande within the Rio Grande Alluvium Response Area. Subdistrict No. 2 is not currently pursuing the fallowing of any irrigated lands within the boundaries of the Subdistrict. It is anticipated that the imposition of a Pumping Fee will naturally reduce the amount of groundwater withdrawn by ARP Wells in the future. Although there is no specific sustainability requirement, the Board of Managers continues to recognize the importance of conservation and wise and efficient use of water and will continue to work with and educate its well owners and develop conservation programs.

5.0 ADDITIONAL INFORMATION TO EVALUATE 2024 AR

The Subdistrict will provide the DWR with an electronic copy of the Response Functions used in this Annual Report at the same time they submit the Annual Report for review and approval. Additional supplemental information that is generally used by DWR in their evaluation of the Annual Report is also being included with the submission. The supplemental information being provided includes:

1. The list of Subdistrict Wells and the 2024 actual metered groundwater withdrawals for the ARP Wells included in the 2024 ARP in spreadsheet format matching the list provided in Appendix A.
2. Spreadsheet of the breakdown of “sprinkler,” “flood” and “other” wells used to calculate the Consumptive Use Ratio in the Response Functions.

SPECIAL IMPROVEMENT DISTRICT NO. 2 OF THE
RIO GRANDE WATER CONSERVATION DISTRICT

ANNUAL REPORT FOR
2024 PLAN YEAR
APPENDICES

Prepared

July 1, 2025

By

Rio Grande Water Conservation District
8805 Independence Way
Alamosa, Colorado 81101

TABLE OF CONTENTS

- Appendix A Tabulation of 2024 Groundwater Withdrawals for Subdistrict ARP Wells
- Appendix B Division No. 3 Division Engineer’s Final Rio Grande Compact 10-day Report (dated January 6, 2025)
- Appendix C Comparison of Differences in the Daily Projected and Actual Stream Depletions for Plan Year 2024 and Reconcile of Daily Over/Under Remedies by Replacement Source
- Appendix D Daily Accounting of Amount and Source of Replacement for Rio Grande for 2024 Plan Year To-Date
- Appendix E Instruction Sheets: “How to Use the Application Workbook for a Subset (individual/group) of Wells” 9/23/2015) and “How to Adjust the Application Workbook for use with a Subset of Wells” (10/15/2015)
- Appendix F Approval Letters from DWR for Depletion Rate Adjustments

APPENDIX A

Tabulation of 2024 Groundwater Withdrawals for Subdistrict ARP Wells

2006507	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2006508	60.84	104.15	46.99	40.39	48.08	43.76	50.65	50.65	22.45	19.03	12.49	50.65	59.69	219.17
2006510	53.67	66.59	75.50	72.16	45.66	66.34	70.39	87.40	67.16	92.29	113.86	110.72	123.85	62.47
2006550	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2006552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2006639	31.41	30.63	38.28	23.11	31.70	23.13	21.81	19.90	22.78	21.58	29.61	17.10	19.35	27.15
2008010	202.88	171.43	134.87	97.11	100.56	76.79	73.15	100.29	67.11	122.82	139.96	102.88	113.36	84.86
2008019	0.00	0.00	0.37	0.29	0.42	1.34	1.84	2.14	1.06	1.93	1.97	2.02	3.37	2.17
2008138	90.34	97.59	104.64	114.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.74	12.89
2008353	18.60	26.65	9.86	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2008354	0.00	0.00	0.00	0.06	0.01	0.00	0.00	0.13	0.00	0.00	0.00	0.00	0.00	0.00
2008372	48.81	23.61	23.38	57.44	46.85	32.59	22.23	41.67	67.58	25.81	27.38	26.50	21.05	20.66
2008373	5.32	26.13	16.14	18.90	5.42	36.22	22.23	14.71	36.22	30.08	24.81	21.25	28.76	30.56
2008374	156.45	225.25	222.08	179.43	179.88	181.60	183.60	198.04	91.87	221.35	211.60	266.31	141.20	136.37
2008395	2.90	3.92	0.00	0.81	0.84	0.42	0.01	85.76	0.22	2.76	13.41	0.36	0.12	0.00
2008509	73.16	126.11	62.74	64.48	61.40	49.26	49.73	75.70	54.45	92.00	65.85	76.52	70.21	61.68
2008511	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2008513	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2008514	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2008585	165.51	114.54	107.61	144.32	106.98	97.50	143.10	165.78	109.79	134.42	164.94	114.72	114.69	104.19
2008586	3.03	1.86	2.69	1.72	3.11	2.53	2.33	3.33	1.77	4.55	3.44	3.00	3.18	3.97
2008647	6.15	4.94	5.27	4.63	3.61	4.04	3.52	3.52	3.28	6.17	2.78	3.27	4.17	6.46
2008653	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.97	274.02	85.41	66.91
2008693	21.61	11.09	4.12	2.49	2.66	0.08	0.53	4.62	0.00	7.75	0.00	0.00	0.00	0.00
2008698	162.05	142.58	151.34	150.33	39.66	50.76	42.03	169.44	73.13	117.76	162.26	149.08	166.80	130.31
2008712	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2008726	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2008756	15.54	27.13	20.95	29.31	22.98	2.50	3.72	0.00	7.59	6.95	0.00	0.00	0.00	0.09
2008797	26.00	47.00	59.00	60.00	59.00	40.00	51.26	53.66	133.75	131.81	95.00	112.89	65.70	10.59
2008853	111.42	81.32	69.43	73.66	55.16	11.91	13.60	34.73	24.75	35.18	70.64	87.65	84.12	83.63
2008878	103.79	121.11	106.46	113.23	94.67	98.69	87.07	147.41	62.33	133.31	117.43	45.17	54.86	0.23
2008900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2008901	123.49	44.36	92.86	188.93	188.93	0.00	76.28	188.93	188.93	135.04	209.68	218.24	250.10	211.44
2008930	0.00	1.99	3.69	0.00	0.00	0.08	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.03
2008931	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2008957	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.21	52.08	0.00	0.00	0.50	0.00
2008958	92.70	76.70	63.10	75.90	18.70	29.37	23.07	90.05	17.86	22.50	52.65	67.71	68.43	17.40
2008999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.01
2009000	130.15	93.84	2.62	67.35	21.18	65.62	74.74	140.96	57.45	44.24	62.61	105.47	105.35	27.03
2009064	0.00	0.24	73.43	175.89	118.85	121.31	104.10	132.69	102.00	143.91	140.93	161.14	132.31	100.17

2009079	0.01	0.07	0.03	0.00	0.00	0.02	2.75	32.00	46.57	34.34	66.62	109.49	139.77	62.77
2009080	82.44	99.61	94.92	65.54	70.46	61.29	30.49	67.40	60.46	49.17	129.18	74.85	81.55	70.47
2009109	28.00	14.79	13.29	8.88	6.63	8.94	0.87	11.95	3.17	14.40	7.09	9.61	12.14	9.09
2009124	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2009125	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.32	0.00
2009149	2.97	2.93	2.41	2.28	2.37	2.77	2.24	1.85	2.11	1.31	0.08	6.47	6.47	0.00
2009156	139.76	119.99	120.14	122.93	88.80	100.69	80.81	127.46	80.94	117.54	98.46	109.19	132.26	127.04
2009201	192.83	217.59	227.33	252.42	142.69	154.27	179.15	228.20	262.05	140.91	240.52	201.92	233.54	303.24
2009202	318.66	245.98	313.83	284.89	410.87	431.03	531.03	419.67	509.98	360.69	430.57	388.20	398.78	450.16
2009203	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2009238	60.26	48.49	43.44	89.76	35.27	144.45	142.19	62.90	39.96	49.36	47.09	15.18	47.76	26.75
2009287	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.22	14.38	8.10	7.36
2009288	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.32	54.09	49.59	38.50
2009289	135.68	49.99	110.07	105.71	94.61	122.21	107.64	119.56	55.22	78.42	78.49	80.31	149.56	106.72
2009290	138.99	128.51	51.11	79.02	40.10	72.02	43.73	92.54	42.21	96.61	89.33	108.49	38.24	54.97
2009291	0.60	2.02	12.81	0.00	3.33	0.00	0.01	0.00	0.01	0.03	0.00	0.00	25.41	0.00
2009349	2.94	23.94	33.61	26.85	22.06	0.24	0.00	10.51	0.00	2.86	0.00	0.00	1.06	16.61
2009351	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2009370	16.49	42.34	33.02	26.39	29.55	0.00	10.46	53.59	36.63	21.42	34.42	0.00	0.00	0.00
2009407	0.00	447.27	243.86	168.57	159.13	195.49	165.23	204.76	168.61	214.52	194.63	164.87	205.96	152.24
2009474	81.92	0.00	0.00	0.00	48.89	27.50	28.34	36.21	31.94	94.01	90.23	21.68	26.48	0.03
2009508	0.00	0.00	0.00	0.54	0.00	0.00	0.00	0.13	0.10	0.02	0.03	0.02	0.00	0.00
2009562	0.10	0.00	3.30	2.72	1.79	1.16	0.00	0.00	0.00	0.97	0.77	0.70	2.14	1.34
2009586	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2009590	79.95	139.68	106.20	94.20	143.81	59.63	27.75	87.88	79.81	116.56	14.87	195.06	45.49	74.21
2009592	155.48	169.28	150.19	101.85	0.05	58.81	117.38	170.84	164.28	218.69	189.49	174.72	158.88	171.81
2009593	2.41	1.90	2.26	4.52	2.10	2.79	3.04	3.56	1.30	2.08	0.73	1.21	2.29	2.14
2009594	15.98	8.04	8.00	7.75	13.77	13.10	3.81	24.74	19.24	15.24	0.00	0.68	23.29	23.29
2009639	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.73	0.26	0.36	0.28
2009680	3.11	2.52	1.91	3.46	2.73	1.81	2.37	3.22	2.46	2.55	2.30	2.82	3.78	2.55
2009737	0.00	0.00	0.00	0.00	0.00	0.00	19.23	41.11	35.87	51.38	45.52	0.00	0.01	0.07
2009738	0.00	0.00	0.00	0.00	0.00	0.00	79.23	14.66	38.41	58.60	39.67	4.99	14.79	0.03
2009752	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2009753	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2009791	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2009792	67.96	48.78	89.93	33.58	2.19	18.74	17.25	28.96	60.62	0.63	39.01	51.65	62.27	71.66
2009807	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.96	0.56
2010021	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010022	16.14	13.71	125.04	89.24	63.76	86.74	46.02	103.16	38.33	73.13	93.62	74.88	92.20	62.87
2010023	138.70	136.44	74.78	16.09	4.91	7.99	12.09	8.28	1.56	4.91	31.17	10.17	68.53	50.42

2010024	82.59	75.75	64.60	61.95	58.90	32.20	42.43	48.07	32.76	29.32	44.22	24.45	65.44	43.03
2010157	7.32	7.77	9.94	10.32	9.18	6.30	8.53	9.67	9.59	9.33	8.87	7.02	9.07	8.15
2010320	20.40	10.76	29.55	6.03	1.67	1.17	1.39	2.59	2.16	1.28	0.95	0.00	2.59	12.28
2010325	89.07	115.53	34.03	184.21	178.12	123.47	142.28	168.57	173.34	196.58	173.79	141.68	135.43	112.82
2010326	0.00	0.00	0.36	0.00	21.51	178.36	94.52	270.58	194.27	231.63	237.13	221.82	176.65	172.56
2010327	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010367	0.46	0.72	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010437	2.72	2.58	1.53	0.11	0.27	0.06	15.11	145.35	19.17	33.44	10.62	0.14	0.00	0.56
2010487	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010505	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010506	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010553	1.97	0.00	1.08	0.49	1.48	1.52	2.48	0.96	0.33	0.61	0.01	0.00	0.55	2.29
2010554	0.06	0.20	0.00	0.00	0.05	0.19	0.04	0.08	0.08	0.17	0.05	0.00	0.00	0.09
2010555	0.00	43.11	51.79	43.94	51.78	29.32	35.30	72.22	25.53	62.56	48.17	60.55	35.35	40.93
2010556	177.30	172.83	221.44	145.02	87.50	104.69	33.05	100.84	31.11	66.83	59.07	64.72	43.42	45.02
2010557	40.13	50.10	34.72	52.06	48.87	31.78	43.60	51.47	51.22	59.42	70.43	33.89	41.73	43.67
2010581	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010607	71.74	65.89	115.93	115.93	44.78	44.49	0.00	37.07	0.00	0.00	0.00	0.00	0.00	0.00
2010742	155.04	125.00	128.99	79.76	76.79	81.58	71.22	110.99	39.07	73.51	73.41	4.00	123.40	73.91
2010743	47.59	38.57	4.62	14.08	17.48	12.83	5.47	55.39	28.76	154.31	107.60	111.00	72.40	57.22
2010744	84.71	71.56	77.49	68.74	64.80	69.03	64.44	71.02	62.54	73.00	0.00	116.94	107.34	84.30
2010778	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010783	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010784	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00
2010842	188.45	137.91	183.24	92.02	98.30	84.46	104.99	77.72	77.46	261.57	198.32	254.13	208.27	152.30
2010950	125.81	137.24	83.02	122.47	93.93	99.95	108.96	98.15	54.76	77.43	97.94	63.25	73.01	53.69
2010951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010952	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.97	236.31	67.61	92.50	121.58	59.44
2010953	125.81	137.24	83.02	122.47	93.93	99.95	108.96	98.15	54.76	77.43	97.94	63.25	73.01	53.69
2010954	77.17	51.67	72.97	42.30	43.52	49.17	33.14	58.50	37.60	6.42	47.98	33.94	52.77	59.57
2010955	14.10	29.58	28.14	20.58	27.99	26.47	12.71	12.22	20.79	39.41	38.53	38.00	44.53	37.16
2010956	14.10	29.58	28.14	20.58	27.99	26.47	12.71	12.22	20.79	39.41	38.53	38.00	44.53	37.16
2011015	0.00	2.58	11.97	10.30	1.39	6.91	0.08	16.85	11.96	4.64	3.54	3.12	11.30	9.89
2011089	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2011237	8.33	7.83	5.06	5.24	4.44	5.66	6.83	12.14	6.39	15.62	7.57	29.23	4.31	7.51
2011263	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2011301	0.00	0.00	0.00	0.00	0.04	0.00	0.00	1.00	0.00	0.05	0.00	0.00	0.00	0.07
2011317	0.00	0.00	5.37	0.26	0.00	0.00	0.02	0.00	0.00	0.00	0.01	0.01	0.01	0.01
2011375	0.01	0.28	0.10	0.18	0.14	0.11	0.51	0.50	0.95	1.60	1.85	0.16	1.13	1.32

2011392	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2011469	48.31	44.36	56.07	40.16	39.46	49.44	43.54	50.19	19.29	24.92	40.27	55.30	42.83	41.07
2011661	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2011763	0.04	2.68	0.02	0.00	1.69	1.20	0.66	0.71	0.04	4.16	0.15	2.35	5.53	0.00
2011905	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2011938	1.64	1.70	1.25	1.32	1.72	2.04	2.56	4.18	2.33	2.75	2.34	1.72	1.72	1.28
2011988	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2012073	20.52	16.99	13.97	15.57	104.21	122.14	134.81	134.72	23.53	53.84	77.47	0.00	0.03	0.00
2012179	167.69	294.45	252.83	307.45	244.40	258.93	288.97	284.65	172.32	303.30	240.14	240.87	254.52	136.27
2012182	323.38	254.98	282.16	284.12	323.38	123.37	332.55	192.54	287.90	313.33	307.91	278.82	307.18	0.00
2012191	24.95	2.17	0.00	35.65	30.42	21.70	35.65	25.91	29.56	19.99	32.03	24.47	29.24	35.61
2012241	28.52	0.00	0.00	1.26	0.00	0.00	60.00	13.31	41.41	74.27	2.46	0.01	0.08	0.00
2012254	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2012256	10.88	12.02	17.20	24.42	30.97	21.45	11.51	12.44	12.81	9.99	11.42	10.37	12.11	12.32
2012266	12.40	2.41	19.51	10.64	10.52	8.09	9.15	7.06	0.06	0.74	9.45	0.00	16.41	28.93
2012274	88.59	84.67	73.73	42.32	60.16	58.69	60.18	67.71	63.42	67.71	92.21	66.00	75.22	51.23
2012275	88.59	87.24	75.96	43.60	61.98	60.47	62.00	69.76	65.34	69.76	95.00	68.00	77.50	52.78
2012287	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2012364	6.59	6.88	8.20	7.50	5.43	5.97	6.48	6.97	6.66	11.08	8.43	9.32	9.28	9.59
2012365	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2012409	251.11	231.16	172.18	40.56	0.00	23.58	12.56	99.88	0.00	2.87	5.72	0.07	3.15	0.00
2012452	0.00	1.66	1.66	0.01	0.02	0.03	0.03	0.02	0.05	0.04	0.03	0.02	0.03	0.03
2012454	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2012458	0.20	0.00	0.00	0.00	0.12	0.00	0.00	146.10	0.12	0.00	0.00	0.00	0.19	0.00
2012459	0.16	0.00	0.00	0.00	0.14	0.00	0.00	31.66	0.14	33.62	0.00	0.00	0.12	0.00
2012460	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2012496	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2012512	5.97	3.70	3.47	4.38	4.15	7.33	6.01	10.23	8.75	6.34	6.78	9.40	4.85	7.61
2012529	315.58	119.23	59.81	71.66	65.51	67.84	81.92	104.51	81.27	87.72	31.86	25.25	39.59	35.13
2012552	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2012553	0.26	0.49	0.57	0.56	0.46	0.44	0.34	0.59	0.76	1.35	1.47	0.00	0.00	0.00
2012558	122.40	105.38	114.31	95.82	118.71	70.78	77.39	121.14	75.47	115.04	54.54	56.80	91.55	59.63
2012559	104.23	100.21	18.00	83.58	27.88	47.71	51.04	71.66	47.63	35.59	45.16	14.97	0.00	6.69
2012560	36.22	67.96	140.63	19.85	44.60	0.11	0.00	107.79	59.88	82.49	0.00	4.64	100.94	31.47
2012561	59.29	6.28	0.00	27.53	1.93	1.93	23.47	16.47	0.00	0.07	0.00	0.00	0.00	0.07
2012570	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2012585	56.48	53.69	11.23	10.99	7.74	11.00	7.24	10.31	0.00	5.22	0.85	0.00	0.00	0.00
2012590	115.69	79.64	87.07	116.23	128.85	113.92	80.36	135.66	63.79	87.26	98.00	98.43	75.73	66.73
2012591	136.07	80.40	113.11	113.55	130.24	115.02	81.78	128.88	59.42	95.75	117.42	109.42	78.27	67.40
2012649	0.00	31.02	37.35	0.00	1.43	1.27	0.86	66.36	0.10	0.00	0.00	0.00	0.09	0.00

2012650	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2012651	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2012700	105.24	95.47	154.86	64.54	91.24	66.55	50.88	125.07	67.07	69.33	71.53	59.54	43.54	40.65
2012701	0.03	99.16	99.68	77.64	76.25	69.29	62.20	150.55	87.20	31.23	70.01	62.13	59.36	59.39
2012702	98.36	70.62	90.61	57.74	53.71	36.41	36.90	102.79	56.11	69.69	81.78	47.38	47.53	45.40
2012703	86.10	59.56	73.87	46.69	42.65	35.10	43.78	86.74	53.50	67.57	58.25	8.41	15.07	0.17
2012704	136.51	94.74	159.44	109.89	126.72	100.06	131.23	136.44	110.82	106.26	93.51	79.42	101.68	76.55
2012705	208.39	220.97	242.15	200.22	146.43	101.64	109.36	192.00	79.90	162.77	136.45	0.00	135.01	119.49
2012707	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2012708	18.24	5.21	6.33	26.85	17.37	10.69	10.00	75.47	93.54	0.05	17.87	0.00	59.19	0.00
2012714	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2012715	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2013546	135.68	49.99	110.07	105.71	94.61	122.21	107.64	119.56	55.22	78.42	78.49	80.31	149.56	106.72
2013591	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2013593	234.11	116.63	158.04	52.60	255.47	29.61	0.00	18.83	0.03	0.00	0.00	0.00	0.11	0.00
2013611	99.29	107.94	47.91	42.98	58.83	22.76	26.00	65.69	43.35	65.84	56.15	44.38	42.35	0.00
2013689	140.76	140.28	101.16	179.26	62.67	90.06	120.98	153.47	112.62	145.45	126.26	49.46	30.91	26.24
2013700	0.00	430.30	187.91	135.12	132.74	147.94	148.53	195.48	0.01	0.00	149.61	131.91	164.02	134.54
2013766	11.77	14.36	13.84	19.55	0.08	22.21	23.49	28.84	25.98	30.82	33.16	27.78	32.53	0.01
2013768	10.62	12.09	13.29	16.58	25.35	7.68	9.37	12.04	13.61	11.33	15.35	15.35	22.42	31.82
2013771	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2013772	33.33	22.57	77.67	47.28	51.88	40.79	47.40	105.22	36.89	57.39	67.03	60.48	50.78	56.23
2013773	42.46	191.35	134.86	68.56	56.89	40.79	47.40	105.22	36.89	57.39	67.03	60.48	50.78	56.23
2013776	127.02	85.92	60.56	103.52	90.48	58.38	94.17	143.85	54.50	121.19	92.91	80.22	30.40	56.91
2013785	61.85	50.18	49.10	49.60	25.18	51.80	40.21	44.60	46.33	54.52	78.15	69.86	82.46	106.71
2013786	61.85	50.18	49.10	49.60	25.18	51.80	40.21	44.60	46.33	54.52	78.15	69.86	82.46	106.71
2013870	79.36	82.01	82.47	81.74	59.91	59.91	53.56	57.01	51.09	49.63	67.62	38.85	54.48	45.50
2013898	52.37	29.36	30.17	40.71	26.48	35.89	36.06	40.00	32.81	28.03	29.52	27.62	38.78	24.07
2013903	8.01	6.89	5.49	6.30	6.49	6.55	7.31	7.69	10.68	7.03	4.28	3.87	5.16	2.85
2013923	221.48	231.09	238.04	312.45	236.71	212.85	226.32	313.54	241.67	275.43	215.73	142.63	129.00	180.45
2013926	124.86	182.58	132.41	148.33	126.87	101.19	125.86	168.87	133.86	141.63	127.63	108.57	114.68	69.90
2013976	88.33	114.96	116.23	117.49	92.74	50.80	15.83	70.93	11.31	24.22	41.95	70.06	53.66	64.30
2014008	144.85	121.70	130.64	26.96	141.36	102.69	99.42	115.16	98.48	127.80	112.65	99.09	69.51	73.57
2014011	6.73	0.33	1.84	4.13	2.56	0.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2014056	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.78	46.82	49.32	51.67
2014062	20.73	3.64	33.72	34.76	38.72	35.77	46.23	95.27	31.58	75.29	50.83	70.31	42.21	46.15
2014063	166.37	96.24	108.93	94.85	110.21	65.47	84.48	167.94	56.70	137.73	106.79	137.51	75.42	78.30
2014064	195.63	154.69	108.20	253.55	251.48	197.51	195.27	139.25	141.14	97.93	84.53	53.29	134.38	121.44
2014065	175.09	159.37	160.05	110.40	154.31	135.85	110.02	133.89	135.80	190.40	170.04	134.07	245.24	14.17
2014066	113.50	131.60	100.96	136.93	102.50	99.00	101.50	134.00	126.00	152.50	133.22	128.87	136.13	127.99

2014067	56.16	42.00	63.61	73.47	77.30	84.93	67.86	76.95	40.46	49.49	73.51	106.68	76.69	80.01
2014068	172.30	186.97	171.06	157.02	119.64	121.16	133.98	132.71	93.74	133.98	69.66	129.71	149.45	118.24
2014069	80.12	81.15	70.69	33.08	37.91	56.69	52.90	89.21	114.78	124.33	117.36	90.62	83.85	97.12
2014070	111.42	83.79	71.54	75.89	56.83	12.27	14.01	35.78	25.50	36.25	72.78	90.31	86.67	86.17
2014071	111.42	81.32	69.43	73.66	55.16	11.91	13.60	34.73	24.75	35.18	70.64	87.65	84.12	83.63
2014072	88.33	121.39	129.76	121.65	124.51	50.22	14.93	77.02	11.59	9.90	61.97	68.24	57.31	60.62
2014075	354.69	313.88	264.55	167.11	310.69	263.20	270.75	265.75	277.46	290.94	326.60	325.18	327.55	320.03
2014076	354.31	335.82	360.52	387.16	286.21	263.03	282.74	295.75	275.89	193.38	208.04	149.99	111.43	189.89
2014077	2.56	17.95	26.01	12.12	5.17	47.71	38.65	39.32	36.57	80.09	67.66	82.52	95.23	21.39
2014095	0.33	0.35	0.34	0.00	0.00	0.00	0.00	0.05	0.00	0.42	0.01	0.21	0.34	0.45
2014096	68.12	44.76	80.31	63.38	61.42	72.81	93.96	111.57	33.78	55.63	31.29	55.59	84.57	1.23
2014097	46.78	22.93	43.51	23.77	25.43	37.91	29.03	60.91	30.67	30.53	38.12	60.91	49.55	0.00
2014098	59.56	32.28	57.60	44.80	45.26	42.26	37.56	97.83	37.56	118.13	41.58	77.17	118.13	2.45
2014099	39.84	95.20	102.82	85.62	19.02	22.79	32.05	32.64	18.14	32.24	17.26	27.85	10.55	1.00
2014104	202.88	171.43	134.87	97.11	100.56	76.79	73.15	100.29	67.11	122.82	139.96	102.88	113.36	84.86
2014108	6.81	38.07	99.30	43.90	8.17	11.37	9.90	38.24	13.30	37.67	16.13	29.83	21.93	0.00
2014109	36.93	46.11	45.00	31.64	17.56	23.67	11.61	69.40	33.78	49.72	58.05	52.81	2.88	0.00
2014171	0.00	0.00	0.04	1.77	12.19	0.03	0.02	0.00	10.44	4.09	0.50	0.00	15.19	22.13
2014221	62.40	154.18	65.79	136.26	98.16	15.23	67.86	158.51	74.04	148.51	115.52	79.16	141.78	59.62
2014246	107.32	121.50	72.57	109.43	99.00	136.46	135.45	120.34	141.40	162.55	163.35	131.74	134.29	91.27
2014331	13.18	13.75	16.41	15.00	10.86	11.93	12.95	13.94	13.33	19.93	16.53	19.34	21.72	34.50
2014340	107.32	121.50	72.57	109.43	99.00	136.46	135.45	120.34	141.40	162.55	163.35	131.74	134.29	91.27
2014349	82.44	99.61	94.92	65.54	70.46	61.29	30.49	67.40	60.46	49.17	129.18	74.85	81.55	70.47
2014356	77.17	50.15	70.82	41.06	42.24	47.72	32.16	56.78	36.50	6.23	46.57	32.94	51.22	57.82
2014362	41.80	74.93	64.44	55.29	38.08	47.32	24.40	50.54	19.22	4.88	66.23	49.32	75.78	55.52
2014376	89.68	76.17	69.74	73.54	113.15	7.38	72.97	79.48	43.22	63.98	58.97	57.64	64.47	76.45
2014443	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2014467	4.78	6.65	5.05	6.09	4.94	5.38	4.89	5.99	5.45	5.66	6.01	6.75	4.69	7.24
2014471	161.36	199.15	151.81	73.31	143.15	79.24	31.07	126.85	88.81	116.71	92.38	77.12	115.43	60.46
2014482	0.00	0.00	265.10	0.00	181.62	164.07	141.04	183.22	83.66	183.49	187.79	167.21	102.58	76.26
2014510	191.60	123.73	201.28	287.12	248.36	233.37	50.47	143.74	16.31	23.18	36.03	9.00	40.21	9.10
2014534	0.00	0.00	0.00	0.00	0.00	0.00	40.17	107.52	56.41	72.12	77.42	96.74	42.69	52.03
2014553	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2014580	132.38	78.20	38.68	0.00	0.00	0.00	40.52	61.31	41.10	66.68	51.04	0.00	112.06	27.94

APPENDIX B

Division No. 3 Division Engineer's Preliminary Final Rio Grande Compact 10-day Report (dated January 6, 2025)

RIO GRANDE COMPACT TEN DAY REPORT

PRELIMINARY DATA

DATE: January 6, 2025

Period Ending: December 31, 2024

CONEJOS RIVER

CBP Allocation: 40%

(Units in Thousands of Acre-Feet)

Projected Annual Index: 242,000

Obligation: 70,200

% of Index: 29%

CONEJOS INDEX SUPPLY								ADJUSTED DELIVERIES	
MONTH	MEASURED FLOW			PLATORO SUPPLY				Conejos River at Mouths near La Sauses*	Accum. Total
	Conejos at Mogote	Los Pinos near Ortiz	San Antonio at Ortiz	Storage End of Month	Change in Storage	Supply in Month	Accum. Total		
JAN	2.7	-----	-----	32.5	-0.2	2.5	2.5	3.4	3.4
FEB	2.9	-----	-----	32.5	0.0	2.9	5.4	3.8	7.2
MAR	4.4	-----	-----	32.6	0.1	4.5	9.9	5.6	12.8
APR	19.3	12.4	3.8	32.8	0.2	35.7	45.6	7.7	20.5
MAY	52.5	22.7	3.4	33.4	0.6	79.2	124.8	15.3	35.8
JUN	52.1	7.4	0.3	36.2	2.8	62.6	187.4	12.5	48.3
JUL	15.6	2.4	0.1	34.6	-1.6	16.5	203.9	3.7	52.0
AUG	14.9	1.7	0.0	32.6	-2.0	14.6	218.5	2.8	54.8
SEP	7.5	1.1	0.0	31.6	-1.0	7.6	226.1	0.6	55.4
OCT	6.2	1.3	0.1	31.2	-0.4	7.2	233.3	0.2	55.6
NOV	5.7	-----	-----	31.0	-0.2	5.5	238.8	6.2	61.8
DEC	3.5	-----	-----	30.7	-0.3	3.2	242.0	5.2	67.0
Annual Credit									
APR-SEP	161.9	47.7	7.6		-1.0	216.2			
TOTAL	187.3	49.0	7.7			242.0		67.0	

* Deliveries Include: Adjusted Closed Basin Project Production

2,867 Acre-Feet.

Delivery Target	(% of Index)	Estimated Curtailment of Ditches	(% of Index)
Jan. 1 - March 31	100%	Jan. 1 - March 31	100%
April 1 - May 10	20%	April 1 - May 10	20%
May 11 - June 14	17%	May 11 - June 14	17%
June 15 - August 2	13%	June 15 - August 2	13%
August 3 - Sep 10	9%	August 3 - Sep 10	9%
September 11 - December 31	0%	September 11 - December 31	0%

RIO GRANDE COMPACT TEN DAY REPORT

PRELIMINARY DATA

DATE: January 6, 2025

Period Ending: December 31, 2024

RIO GRANDE

CBP Allocation: 60%

(Units in Thousands of Acre-Feet)

Projected Annual Index: 491,300
(Includes Reservoir Releases)

Obligation: 124,400

% of Index: 25%

MONTH	RIO GRANDE INDEX SUPPLY		ADJUSTED DELIVERIES	
	Recorded Flow near Del Norte	Accumulated Total	Rio Grande Lobatos less Conejos-La Sauses *	Accumulated Total
JAN	8.6	8.6	9.9	9.9
FEB	9.6	18.2	11.7	21.6
MAR	13.4	31.6	13.7	35.3
APR	59.1	90.7	9.4	44.7
MAY	132.8	223.5	16.3	61.0
JUN	122.3	345.8	15.4	76.4
JUL	36.6	382.4	5.6	82.0
AUG	28.8	411.2	4.1	86.1
SEP	25.5	436.7	3.3	89.4
OCT	24.5	461.2	3.6	93.0
NOV	17.8	479.0	19.0	112.0
DEC	12.3	491.3	14.0	126.0
Annual Credit				
APR-SEP	405.1			
TOTAL	491.3		126.0	

* Deliveries Include: Adjusted Closed Basin Project Production

4,490 Acre-Feet.

Delivery Target	(% of Index)	Estimated Curtailment of Ditches	(% of Index)
Jan. 1 - March 31	100%	Jan. 1 - March 31	100%
April 1 - 22	15%	April 1 - 22	15%
April 23 - May 10	13%	April 23 - May 10	13%
May 11 - August 2	12%	May 11 - August 2	12%
August 3 - September 10	9%	August 3 - September 10	9%
September 11 - December 31	5%	September 11 - December 31	5%

Respectfully submitted,



Craig W. Cotten, Division Engineer, Division III

APPENDIX C

Comparison of Differences in the Daily Projected and Actual Stream Depletions for Plan Year 2024 and Reconcile of Daily Over/Under Remedies by Replacement Source

RIO GRANDE RIVER

MAY	2024 ARP (5/1/2024) DAILY RATE (in ac-ft.)				2024 PRELIMINARY WATER REPORT (3/1/2025) DAILY RATE (in ac-ft.)				2024 Annual Report (7/1/2025) DAILY RATE (in ac-ft.)				2024 PRELIMINARY DIFFERENCE IN DAILY RATE (in ac-ft.)				REPLACEMENT/ REMEDY USED
	REACH 1	REACH 2	REACH 3	TOTAL	REACH 1	REACH 2	REACH 3	TOTAL	REACH 1	REACH 2	REACH 3	TOTAL	REACH 1	REACH 2	REACH 3	TOTAL	
	1	4.48	1.71	0.24	6.43				0.00	4.36	1.69	0.25	6.30	-0.12	-0.02	0.01	
2	4.48	1.71	0.24	6.43				0.00	4.36	1.69	0.25	6.30	-0.12	-0.02	0.01	-0.13	Rio Grande Ditch #1
3	4.48	1.71	0.24	6.43				0.00	4.36	1.69	0.25	6.30	-0.12	-0.02	0.01	-0.13	SMRC Water Leased From SD1
4	4.48	1.71	0.24	6.43				0.00	4.36	1.69	0.25	6.30	-0.12	-0.02	0.01	-0.13	Forbearance
5	4.48	1.71	0.24	6.43				0.00	4.36	1.69	0.25	6.30	-0.12	-0.02	0.01	-0.13	SMRC Water Leased From SD1
6	4.48	1.71	0.24	6.43				0.00	4.36	1.69	0.25	6.30	-0.12	-0.02	0.01	-0.13	Forbearance
7	4.48	1.71	0.24	6.43				0.00	4.36	1.69	0.25	6.30	-0.12	-0.02	0.01	-0.13	Rio Grande Ditch #1
8	4.48	1.71	0.24	6.43				0.00	4.36	1.69	0.25	6.30	-0.12	-0.02	0.01	-0.13	Rio Grande Ditch #1
9	4.48	1.71	0.24	6.43				0.00	4.36	1.69	0.25	6.30	-0.12	-0.02	0.01	-0.13	Rio Grande Ditch #1
10	4.48	1.71	0.24	6.43				0.00	4.36	1.69	0.25	6.30	-0.12	-0.02	0.01	-0.13	Forbearance
11	4.48	1.71	0.24	6.43				0.00	4.36	1.69	0.25	6.30	-0.12	-0.02	0.01	-0.13	Forbearance
12	4.48	1.71	0.24	6.43				0.00	4.36	1.69	0.25	6.30	-0.12	-0.02	0.01	-0.13	Forbearance
13	4.48	1.71	0.24	6.43				0.00	4.36	1.69	0.25	6.30	-0.12	-0.02	0.01	-0.13	Forbearance
14	4.48	1.71	0.24	6.43				0.00	4.36	1.69	0.25	6.30	-0.12	-0.02	0.01	-0.13	SMRC Water Leased From SD1
15	4.48	1.71	0.24	6.43				0.00	4.36	1.69	0.25	6.30	-0.12	-0.02	0.01	-0.13	SMRC Water Leased From SD1
16	4.48	1.71	0.24	6.43				0.00	4.36	1.69	0.25	6.30	-0.12	-0.02	0.01	-0.13	Forbearance
17	4.48	1.71	0.24	6.43				0.00	4.36	1.69	0.25	6.30	-0.12	-0.02	0.01	-0.13	Forbearance
18	4.48	1.71	0.24	6.43				0.00	4.36	1.69	0.25	6.30	-0.12	-0.02	0.01	-0.13	Forbearance
19	4.48	1.71	0.24	6.43				0.00	4.36	1.69	0.25	6.30	-0.12	-0.02	0.01	-0.13	SMRC Water Leased From SD1
20	4.48	1.71	0.24	6.43				0.00	4.36	1.69	0.25	6.30	-0.12	-0.02	0.01	-0.13	SMRC Water Leased From SD1
21	4.48	1.71	0.24	6.43				0.00	4.36	1.69	0.25	6.30	-0.12	-0.02	0.01	-0.13	Forbearance
22	4.48	1.71	0.24	6.43				0.00	4.36	1.69	0.25	6.30	-0.12	-0.02	0.01	-0.13	Forbearance
23	4.48	1.71	0.24	6.43				0.00	4.36	1.69	0.25	6.30	-0.12	-0.02	0.01	-0.13	Forbearance
24	4.48	1.71	0.24	6.43				0.00	4.36	1.69	0.25	6.30	-0.12	-0.02	0.01	-0.13	Forbearance
25	4.48	1.71	0.24	6.43				0.00	4.36	1.69	0.25	6.30	-0.12	-0.02	0.01	-0.13	Rio Grande Ditch #1
26	4.48	1.71	0.24	6.43				0.00	4.36	1.69	0.25	6.30	-0.12	-0.02	0.01	-0.13	Forbearance
27	4.48	1.71	0.24	6.43				0.00	4.36	1.69	0.25	6.30	-0.12	-0.02	0.01	-0.13	Forbearance
28	4.48	1.71	0.24	6.43				0.00	4.36	1.69	0.25	6.30	-0.12	-0.02	0.01	-0.13	Forbearance
29	4.48	1.71	0.24	6.43				0.00	4.36	1.69	0.25	6.30	-0.12	-0.02	0.01	-0.13	SMRC Water Leased From SD1
30	4.48	1.71	0.24	6.43				0.00	4.36	1.69	0.25	6.30	-0.12	-0.02	0.01	-0.13	SMRC Water Leased From SD1
31	4.22	1.43	0.46	6.11				0.00	4.09	1.63	0.56	6.28	-0.13	0.20	0.10	0.17	SMRC Water Leased From SD1
	138.62	52.73	7.66	199.01	0.00	0.00	0.00	0.00	134.89	52.33	8.06	195.28	-3.73	-0.40	0.40	-3.73	

RIO GRANDE RIVER																	
June	2024 ARP (5/1/2024) DAILY RATE (in ac-ft.)				2024 PRELIMINARY WATER REPORT (3/1/2025) DAILY RATE (in ac-ft.)				2024 Annual Report (7/1/2025) DAILY RATE (in ac-ft.)				2024 PRELIMINARY DIFFERENCE IN DAILY RATE (in ac-ft.)				REPLACEMENT/ REMEDY USED
	REACH 1	REACH 2	REACH 3	TOTAL	REACH 1	REACH 2	REACH 3	TOTAL	REACH 1	REACH 2	REACH 3	TOTAL	REACH 1	REACH 2	REACH 3	TOTAL	
1	4.36	1.49	-0.04	5.81				0.00	4.22	1.49	-0.03	5.68	-0.14	0.00	0.01	-0.13	SMRC Water Leased From SD1
2	4.36	1.49	-0.04	5.81				0.00	4.22	1.49	-0.03	5.68	-0.14	0.00	0.01	-0.13	SMRC Water Leased From SD1
3	4.36	1.49	-0.04	5.81				0.00	4.22	1.49	-0.03	5.68	-0.14	0.00	0.01	-0.13	SMRC Water Leased From SD1
4	4.36	1.49	-0.04	5.81				0.00	4.22	1.49	-0.03	5.68	-0.14	0.00	0.01	-0.13	SMRC Water Leased From SD1
5	4.36	1.49	-0.04	5.81				0.00	4.22	1.49	-0.03	5.68	-0.14	0.00	0.01	-0.13	SMRC Water Leased From SD1
6	4.36	1.49	-0.04	5.81				0.00	4.22	1.49	-0.03	5.68	-0.14	0.00	0.01	-0.13	Forbearance
7	4.36	1.49	-0.04	5.81				0.00	4.22	1.49	-0.03	5.68	-0.14	0.00	0.01	-0.13	Rio Grande Ditch #1
8	4.36	1.49	-0.04	5.81				0.00	4.22	1.49	-0.03	5.68	-0.14	0.00	0.01	-0.13	Forbearance
9	4.36	1.49	-0.04	5.81				0.00	4.22	1.49	-0.03	5.68	-0.14	0.00	0.01	-0.13	Forbearance
10	4.36	1.49	-0.04	5.81				0.00	4.22	1.49	-0.03	5.68	-0.14	0.00	0.01	-0.13	Forbearance
11	4.36	1.49	-0.04	5.81				0.00	4.22	1.49	-0.03	5.68	-0.14	0.00	0.01	-0.13	Forbearance
12	4.36	1.49	-0.04	5.81				0.00	4.22	1.49	-0.03	5.68	-0.14	0.00	0.01	-0.13	Forbearance
13	4.36	1.49	-0.04	5.81				0.00	4.22	1.49	-0.03	5.68	-0.14	0.00	0.01	-0.13	Forbearance
14	4.36	1.49	-0.04	5.81				0.00	4.22	1.49	-0.03	5.68	-0.14	0.00	0.01	-0.13	SMRC Water Leased From SD1
15	4.36	1.49	-0.04	5.81				0.00	4.22	1.49	-0.03	5.68	-0.14	0.00	0.01	-0.13	Forbearance
16	4.36	1.49	-0.04	5.81				0.00	4.22	1.49	-0.03	5.68	-0.14	0.00	0.01	-0.13	SMRC Water Leased From SD1
17	4.36	1.49	-0.04	5.81				0.00	4.22	1.49	-0.03	5.68	-0.14	0.00	0.01	-0.13	Forbearance
18	4.36	1.49	-0.04	5.81				0.00	4.22	1.49	-0.03	5.68	-0.14	0.00	0.01	-0.13	Forbearance
19	4.36	1.49	-0.04	5.81				0.00	4.22	1.49	-0.03	5.68	-0.14	0.00	0.01	-0.13	Forbearance
20	4.36	1.49	-0.04	5.81				0.00	4.22	1.49	-0.03	5.68	-0.14	0.00	0.01	-0.13	Forbearance
21	4.36	1.49	-0.04	5.81				0.00	4.22	1.49	-0.03	5.68	-0.14	0.00	0.01	-0.13	SMRC Water Leased From SD1
22	4.36	1.49	-0.04	5.81				0.00	4.22	1.49	-0.03	5.68	-0.14	0.00	0.01	-0.13	Forbearance
23	4.36	1.49	-0.04	5.81				0.00	4.22	1.49	-0.03	5.68	-0.14	0.00	0.01	-0.13	Forbearance
24	4.36	1.49	-0.04	5.81				0.00	4.22	1.49	-0.03	5.68	-0.14	0.00	0.01	-0.13	SMRC Water Leased From SD1
25	4.36	1.49	-0.04	5.81				0.00	4.22	1.49	-0.03	5.68	-0.14	0.00	0.01	-0.13	Forbearance
26	4.36	1.49	-0.04	5.81				0.00	4.22	1.49	-0.03	5.68	-0.14	0.00	0.01	-0.13	Forbearance
27	4.36	1.49	-0.04	5.81				0.00	4.22	1.49	-0.03	5.68	-0.14	0.00	0.01	-0.13	Forbearance
28	4.36	1.49	-0.04	5.81				0.00	4.22	1.49	-0.03	5.68	-0.14	0.00	0.01	-0.13	Forbearance
29	4.36	1.49	-0.04	5.81				0.00	4.22	1.49	-0.03	5.68	-0.14	0.00	0.01	-0.13	Forbearance
30	4.34	1.67	-0.14	5.87				0.00	4.28	1.37	-0.03	5.62	-0.06	-0.30	0.11	-0.25	Forbearance
	130.78	44.88	-1.30	174.36	0.00	0.00	0.00	0.00	126.66	44.58	-0.90	170.34	-4.12	-0.30	0.40	-4.02	

RIO GRANDE RIVER																	
JULY	2024 ARP (5/1/2024) DAILY RATE (in ac-ft.)				2024 PRELIMINARY WATER REPORT (3/1/2025) DAILY RATE (in ac-ft.)				2024 Annual Report (7/1/2025) DAILY RATE (in ac-ft.)				2024 PRELIMINARY DIFFERENCE IN DAILY RATE (in ac-ft.)				REPLACEMENT/ REMEDY USED
	REACH 1	REACH 2	REACH 3	TOTAL	REACH 1	REACH 2	REACH 3	TOTAL	REACH 1	REACH 2	REACH 3	TOTAL	REACH 1	REACH 2	REACH 3	TOTAL	
1	4.30	1.31	-0.22	5.39				0.00	4.13	1.31	-0.20	5.24	-0.17	0.00	0.02	-0.15	Forbearance
2	4.30	1.31	-0.22	5.39				0.00	4.13	1.31	-0.20	5.24	-0.17	0.00	0.02	-0.15	Rio Grande Ditch #1
3	4.30	1.31	-0.22	5.39				0.00	4.13	1.31	-0.20	5.24	-0.17	0.00	0.02	-0.15	SMRC Water Leased From SD1
4	4.30	1.31	-0.22	5.39				0.00	4.13	1.31	-0.20	5.24	-0.17	0.00	0.02	-0.15	Forbearance
5	4.30	1.31	-0.22	5.39				0.00	4.13	1.31	-0.20	5.24	-0.17	0.00	0.02	-0.15	Forbearance
6	4.30	1.31	-0.22	5.39				0.00	4.13	1.31	-0.20	5.24	-0.17	0.00	0.02	-0.15	Forbearance
7	4.30	1.31	-0.22	5.39				0.00	4.13	1.31	-0.20	5.24	-0.17	0.00	0.02	-0.15	SMRC Water Leased From SD1
8	4.30	1.31	-0.22	5.39				0.00	4.13	1.31	-0.20	5.24	-0.17	0.00	0.02	-0.15	Forbearance
9	4.30	1.31	-0.22	5.39				0.00	4.13	1.31	-0.20	5.24	-0.17	0.00	0.02	-0.15	Forbearance
10	4.30	1.31	-0.22	5.39				0.00	4.13	1.31	-0.20	5.24	-0.17	0.00	0.02	-0.15	Forbearance
11	4.30	1.31	-0.22	5.39				0.00	4.13	1.31	-0.20	5.24	-0.17	0.00	0.02	-0.15	Forbearance
12	4.30	1.31	-0.22	5.39				0.00	4.13	1.31	-0.20	5.24	-0.17	0.00	0.02	-0.15	Forbearance
13	4.30	1.31	-0.22	5.39				0.00	4.13	1.31	-0.20	5.24	-0.17	0.00	0.02	-0.15	Forbearance
14	4.30	1.31	-0.22	5.39				0.00	4.13	1.31	-0.20	5.24	-0.17	0.00	0.02	-0.15	Forbearance
15	4.30	1.31	-0.22	5.39				0.00	4.13	1.31	-0.20	5.24	-0.17	0.00	0.02	-0.15	Forbearance
16	4.30	1.31	-0.22	5.39				0.00	4.13	1.31	-0.20	5.24	-0.17	0.00	0.02	-0.15	Forbearance
17	4.30	1.31	-0.22	5.39				0.00	4.13	1.31	-0.20	5.24	-0.17	0.00	0.02	-0.15	Forbearance
18	4.30	1.31	-0.22	5.39				0.00	4.13	1.31	-0.20	5.24	-0.17	0.00	0.02	-0.15	Forbearance
19	4.30	1.31	-0.22	5.39				0.00	4.13	1.31	-0.20	5.24	-0.17	0.00	0.02	-0.15	Forbearance
20	4.30	1.31	-0.22	5.39				0.00	4.13	1.31	-0.20	5.24	-0.17	0.00	0.02	-0.15	Forbearance
21	4.30	1.31	-0.22	5.39				0.00	4.13	1.31	-0.20	5.24	-0.17	0.00	0.02	-0.15	Forbearance
22	4.30	1.31	-0.22	5.39				0.00	4.13	1.31	-0.20	5.24	-0.17	0.00	0.02	-0.15	Forbearance
23	4.30	1.31	-0.22	5.39				0.00	4.13	1.31	-0.20	5.24	-0.17	0.00	0.02	-0.15	Forbearance
24	4.30	1.31	-0.22	5.39				0.00	4.13	1.31	-0.20	5.24	-0.17	0.00	0.02	-0.15	Forbearance
25	4.30	1.31	-0.22	5.39				0.00	4.13	1.31	-0.20	5.24	-0.17	0.00	0.02	-0.15	Forbearance
26	4.30	1.31	-0.22	5.39				0.00	4.13	1.31	-0.20	5.24	-0.17	0.00	0.02	-0.15	Forbearance
27	4.30	1.31	-0.22	5.39				0.00	4.13	1.31	-0.20	5.24	-0.17	0.00	0.02	-0.15	SMRC Water Leased From SD1
28	4.30	1.31	-0.22	5.39				0.00	4.13	1.31	-0.20	5.24	-0.17	0.00	0.02	-0.15	Forbearance
29	4.30	1.31	-0.22	5.39				0.00	4.13	1.31	-0.20	5.24	-0.17	0.00	0.02	-0.15	Forbearance
30	4.30	1.31	-0.22	5.39				0.00	4.13	1.31	-0.20	5.24	-0.17	0.00	0.02	-0.15	SMRC Water Leased From SD1
31	4.28	1.53	-0.16	5.65				0.00	4.32	1.03	-0.34	5.01	0.04	-0.50	-0.18	-0.64	SMRC Water Leased From SD1
	133.28	40.83	-6.76	167.35	0.00	0.00	0.00	0.00	128.22	40.33	-6.34	162.21	-5.06	-0.50	0.42	-5.14	

RIO GRANDE RIVER																	
AUGUST	2024 ARP (5/1/2024) DAILY RATE (in ac-ft.)				2024 PRELIMINARY WATER REPORT (3/1/2025) DAILY RATE (in ac-ft.)				2024 Annual Report (7/1/2025) DAILY RATE (in ac-ft.)				2024 PRELIMINARY DIFFERENCE IN DAILY RATE (in ac-ft.)				REPLACEMENT/ REMEDY USED
	REACH 1	REACH 2	REACH 3	TOTAL	REACH 1	REACH 2	REACH 3	TOTAL	REACH 1	REACH 2	REACH 3	TOTAL	REACH 1	REACH 2	REACH 3	TOTAL	
1	4.36	0.91	-0.61	4.66				0.00	4.13	0.91	-0.58	4.46	-0.23	0.00	0.03	-0.20	Rio Grande Ditch #1
2	4.36	0.91	-0.61	4.66				0.00	4.13	0.91	-0.58	4.46	-0.23	0.00	0.03	-0.20	Rio Grande Ditch #1
3	4.36	0.91	-0.61	4.66				0.00	4.13	0.91	-0.58	4.46	-0.23	0.00	0.03	-0.20	Rio Grande Ditch #1
4	4.36	0.91	-0.61	4.66				0.00	4.13	0.91	-0.58	4.46	-0.23	0.00	0.03	-0.20	Rio Grande Ditch #1
5	4.36	0.91	-0.61	4.66				0.00	4.13	0.91	-0.58	4.46	-0.23	0.00	0.03	-0.20	Rio Grande Ditch #1
6	4.36	0.91	-0.61	4.66				0.00	4.13	0.91	-0.58	4.46	-0.23	0.00	0.03	-0.20	Rio Grande Ditch #1
7	4.36	0.91	-0.61	4.66				0.00	4.13	0.91	-0.58	4.46	-0.23	0.00	0.03	-0.20	Rio Grande Ditch #1
8	4.36	0.91	-0.61	4.66				0.00	4.13	0.91	-0.58	4.46	-0.23	0.00	0.03	-0.20	Rio Grande Ditch #1
9	4.36	0.91	-0.61	4.66				0.00	4.13	0.91	-0.58	4.46	-0.23	0.00	0.03	-0.20	Rio Grande Ditch #1
10	4.36	0.91	-0.61	4.66				0.00	4.13	0.91	-0.58	4.46	-0.23	0.00	0.03	-0.20	Rio Grande Ditch #1
11	4.36	0.91	-0.61	4.66				0.00	4.13	0.91	-0.58	4.46	-0.23	0.00	0.03	-0.20	Forbearance
12	4.36	0.91	-0.61	4.66				0.00	4.13	0.91	-0.58	4.46	-0.23	0.00	0.03	-0.20	Forbearance
13	4.36	0.91	-0.61	4.66				0.00	4.13	0.91	-0.58	4.46	-0.23	0.00	0.03	-0.20	Forbearance
14	4.36	0.91	-0.61	4.66				0.00	4.13	0.91	-0.58	4.46	-0.23	0.00	0.03	-0.20	Forbearance
15	4.36	0.91	-0.61	4.66				0.00	4.13	0.91	-0.58	4.46	-0.23	0.00	0.03	-0.20	Forbearance
16	4.36	0.91	-0.61	4.66				0.00	4.13	0.91	-0.58	4.46	-0.23	0.00	0.03	-0.20	Forbearance
17	4.36	0.91	-0.61	4.66				0.00	4.13	0.91	-0.58	4.46	-0.23	0.00	0.03	-0.20	Forbearance
18	4.36	0.91	-0.61	4.66				0.00	4.13	0.91	-0.58	4.46	-0.23	0.00	0.03	-0.20	Forbearance
19	4.36	0.91	-0.61	4.66				0.00	4.13	0.91	-0.58	4.46	-0.23	0.00	0.03	-0.20	Rio Grande Ditch #1
20	4.36	0.91	-0.61	4.66				0.00	4.13	0.91	-0.58	4.46	-0.23	0.00	0.03	-0.20	Rio Grande Ditch #1
21	4.36	0.91	-0.61	4.66				0.00	4.13	0.91	-0.58	4.46	-0.23	0.00	0.03	-0.20	Forbearance
22	4.36	0.91	-0.61	4.66				0.00	4.13	0.91	-0.58	4.46	-0.23	0.00	0.03	-0.20	Rio Grande Ditch #1
23	4.36	0.91	-0.61	4.66				0.00	4.13	0.91	-0.58	4.46	-0.23	0.00	0.03	-0.20	Forbearance
24	4.36	0.91	-0.61	4.66				0.00	4.13	0.91	-0.58	4.46	-0.23	0.00	0.03	-0.20	Forbearance
25	4.36	0.91	-0.61	4.66				0.00	4.13	0.91	-0.58	4.46	-0.23	0.00	0.03	-0.20	Forbearance
26	4.36	0.91	-0.61	4.66				0.00	4.13	0.91	-0.58	4.46	-0.23	0.00	0.03	-0.20	Forbearance
27	4.36	0.91	-0.61	4.66				0.00	4.13	0.91	-0.58	4.46	-0.23	0.00	0.03	-0.20	Forbearance
28	4.36	0.91	-0.61	4.66				0.00	4.13	0.91	-0.58	4.46	-0.23	0.00	0.03	-0.20	Forbearance
29	4.36	0.91	-0.61	4.66				0.00	4.13	0.91	-0.58	4.46	-0.23	0.00	0.03	-0.20	Forbearance
30	4.36	0.91	-0.61	4.66				0.00	4.13	0.91	-0.58	4.46	-0.23	0.00	0.03	-0.20	Forbearance
31	4.40	0.63	-0.46	4.57				0.00	3.93	0.93	-0.22	4.64	-0.47	0.30	0.24	0.07	Forbearance
	135.20	27.93	-18.76	144.37	0.00	0.00	0.00	0.00	127.83	28.23	-17.62	138.44	-7.37	0.30	1.14	-5.93	

RIO GRANDE RIVER																	
SEPT.	2024 ARP (5/1/2024) DAILY RATE (in ac-ft.)				2024 PRELIMINARY WATER REPORT (3/1/2025) DAILY RATE (in ac-ft.)				2024 Annual Report (7/1/2025) DAILY RATE (in ac-ft.)				2024 PRELIMINARY DIFFERENCE IN DAILY RATE (in ac-ft.)				REPLACEMENT/ REMEDY USED
	REACH 1	REACH 2	REACH 3	TOTAL	REACH 1	REACH 2	REACH 3	TOTAL	REACH 1	REACH 2	REACH 3	TOTAL	REACH 1	REACH 2	REACH 3	TOTAL	
1	4.40	1.01	-0.42	4.99				0.00	4.11	1.03	-0.38	4.76	-0.29	0.02	0.04	-0.23	Forbearance
2	4.40	1.01	-0.42	4.99				0.00	4.11	1.03	-0.38	4.76	-0.29	0.02	0.04	-0.23	Forbearance
3	4.40	1.01	-0.42	4.99				0.00	4.11	1.03	-0.38	4.76	-0.29	0.02	0.04	-0.23	Forbearance
4	4.40	1.01	-0.42	4.99				0.00	4.11	1.03	-0.38	4.76	-0.29	0.02	0.04	-0.23	SMRC Water Leased From SD1
5	4.40	1.01	-0.42	4.99				0.00	4.11	1.03	-0.38	4.76	-0.29	0.02	0.04	-0.23	Forbearance
6	4.40	1.01	-0.42	4.99				0.00	4.11	1.03	-0.38	4.76	-0.29	0.02	0.04	-0.23	Forbearance
7	4.40	1.01	-0.42	4.99				0.00	4.11	1.03	-0.38	4.76	-0.29	0.02	0.04	-0.23	Forbearance
8	4.40	1.01	-0.42	4.99				0.00	4.11	1.03	-0.38	4.76	-0.29	0.02	0.04	-0.23	Rio Grande Ditch #1
9	4.40	1.01	-0.42	4.99				0.00	4.11	1.03	-0.38	4.76	-0.29	0.02	0.04	-0.23	Rio Grande Ditch #1
10	4.40	1.01	-0.42	4.99				0.00	4.11	1.03	-0.38	4.76	-0.29	0.02	0.04	-0.23	Rio Grande Ditch #1
11	4.40	1.01	-0.42	4.99				0.00	4.11	1.03	-0.38	4.76	-0.29	0.02	0.04	-0.23	Rio Grande Ditch #1
12	4.40	1.01	-0.42	4.99				0.00	4.11	1.03	-0.38	4.76	-0.29	0.02	0.04	-0.23	Rio Grande Ditch #1
13	4.40	1.01	-0.42	4.99				0.00	4.11	1.03	-0.38	4.76	-0.29	0.02	0.04	-0.23	SMRC Water Leased From SD1
14	4.40	1.01	-0.42	4.99				0.00	4.11	1.03	-0.38	4.76	-0.29	0.02	0.04	-0.23	SMRC Water Leased From SD1
15	4.40	1.01	-0.42	4.99				0.00	4.11	1.03	-0.38	4.76	-0.29	0.02	0.04	-0.23	Forbearance
16	4.40	1.01	-0.42	4.99				0.00	4.11	1.03	-0.38	4.76	-0.29	0.02	0.04	-0.23	Forbearance
17	4.40	1.01	-0.42	4.99				0.00	4.11	1.03	-0.38	4.76	-0.29	0.02	0.04	-0.23	Forbearance
18	4.40	1.01	-0.42	4.99				0.00	4.11	1.03	-0.38	4.76	-0.29	0.02	0.04	-0.23	Forbearance
19	4.40	1.01	-0.42	4.99				0.00	4.11	1.03	-0.38	4.76	-0.29	0.02	0.04	-0.23	Forbearance
20	4.40	1.01	-0.42	4.99				0.00	4.11	1.03	-0.38	4.76	-0.29	0.02	0.04	-0.23	Forbearance
21	4.40	1.01	-0.42	4.99				0.00	4.11	1.03	-0.38	4.76	-0.29	0.02	0.04	-0.23	Forbearance
22	4.40	1.01	-0.42	4.99				0.00	4.11	1.03	-0.38	4.76	-0.29	0.02	0.04	-0.23	Forbearance
23	4.40	1.01	-0.42	4.99				0.00	4.11	1.03	-0.38	4.76	-0.29	0.02	0.04	-0.23	Forbearance
24	4.40	1.01	-0.42	4.99				0.00	4.11	1.03	-0.38	4.76	-0.29	0.02	0.04	-0.23	Forbearance
25	4.40	1.01	-0.42	4.99				0.00	4.11	1.03	-0.38	4.76	-0.29	0.02	0.04	-0.23	Forbearance
26	4.40	1.01	-0.42	4.99				0.00	4.11	1.03	-0.38	4.76	-0.29	0.02	0.04	-0.23	Forbearance
27	4.40	1.01	-0.42	4.99				0.00	4.11	1.03	-0.38	4.76	-0.29	0.02	0.04	-0.23	Forbearance
28	4.40	1.01	-0.42	4.99				0.00	4.11	1.03	-0.38	4.76	-0.29	0.02	0.04	-0.23	Forbearance
29	4.40	1.01	-0.42	4.99				0.00	4.11	1.03	-0.38	4.76	-0.29	0.02	0.04	-0.23	Forbearance
30	4.21	1.01	-0.32	4.90				0.00	3.83	0.79	-0.16	4.46	-0.38	-0.22	0.16	-0.44	Forbearance
	131.81	30.30	-12.50	149.61	0.00	0.00	0.00	0.00	123.02	30.66	-11.18	142.50	-8.79	0.36	1.32	-7.11	

RIO GRANDE RIVER																	
OCT.	2024 ARP (5/1/2024) DAILY RATE (in ac-ft.)				2024 PRELIMINARY WATER REPORT (3/1/2025) DAILY RATE (in ac-ft.)				2024 Annual Report (7/1/2025) DAILY RATE (in ac-ft.)				2024 PRELIMINARY DIFFERENCE IN DAILY RATE (in ac-ft.)				REPLACEMENT/ REMEDY USED
	REACH 1	REACH 2	REACH 3	TOTAL	REACH 1	REACH 2	REACH 3	TOTAL	REACH 1	REACH 2	REACH 3	TOTAL	REACH 1	REACH 2	REACH 3	TOTAL	
1	4.70	1.23	-0.26	5.67				0.00	4.28	1.19	-0.22	5.25	-0.42	-0.04	0.04	-0.42	Forbearance
2	4.70	1.23	-0.26	5.67				0.00	4.28	1.19	-0.22	5.25	-0.42	-0.04	0.04	-0.42	Forbearance
3	4.70	1.23	-0.26	5.67				0.00	4.28	1.19	-0.22	5.25	-0.42	-0.04	0.04	-0.42	Forbearance
4	4.70	1.23	-0.26	5.67				0.00	4.28	1.19	-0.22	5.25	-0.42	-0.04	0.04	-0.42	Forbearance
5	4.70	1.23	-0.26	5.67				0.00	4.28	1.19	-0.22	5.25	-0.42	-0.04	0.04	-0.42	Forbearance
6	4.70	1.23	-0.26	5.67				0.00	4.28	1.19	-0.22	5.25	-0.42	-0.04	0.04	-0.42	Forbearance
7	4.70	1.23	-0.26	5.67				0.00	4.28	1.19	-0.22	5.25	-0.42	-0.04	0.04	-0.42	Forbearance
8	4.70	1.23	-0.26	5.67				0.00	4.28	1.19	-0.22	5.25	-0.42	-0.04	0.04	-0.42	Forbearance
9	4.70	1.23	-0.26	5.67				0.00	4.28	1.19	-0.22	5.25	-0.42	-0.04	0.04	-0.42	Forbearance
10	4.70	1.23	-0.26	5.67				0.00	4.28	1.19	-0.22	5.25	-0.42	-0.04	0.04	-0.42	Forbearance
11	4.70	1.23	-0.26	5.67				0.00	4.28	1.19	-0.22	5.25	-0.42	-0.04	0.04	-0.42	Forbearance
12	4.70	1.23	-0.26	5.67				0.00	4.28	1.19	-0.22	5.25	-0.42	-0.04	0.04	-0.42	Forbearance
13	4.70	1.23	-0.26	5.67				0.00	4.28	1.19	-0.22	5.25	-0.42	-0.04	0.04	-0.42	SMRC Water Leased From SD1
14	4.70	1.23	-0.26	5.67				0.00	4.28	1.19	-0.22	5.25	-0.42	-0.04	0.04	-0.42	Forbearance
15	4.70	1.23	-0.26	5.67				0.00	4.28	1.19	-0.22	5.25	-0.42	-0.04	0.04	-0.42	SMRC Water Leased From SD1
16	4.70	1.23	-0.26	5.67				0.00	4.28	1.19	-0.22	5.25	-0.42	-0.04	0.04	-0.42	SMRC Water Leased From SD1 and Rio Grande Ditch #1
17	4.70	1.23	-0.26	5.67				0.00	4.28	1.19	-0.22	5.25	-0.42	-0.04	0.04	-0.42	Forbearance
18	4.70	1.23	-0.26	5.67				0.00	4.28	1.19	-0.22	5.25	-0.42	-0.04	0.04	-0.42	Forbearance
19	4.70	1.23	-0.26	5.67				0.00	4.28	1.19	-0.22	5.47	-0.42	-0.04	0.04	-0.46	Forbearance
20	4.70	1.23	-0.26	5.67				0.00	4.28	1.19	-0.22	5.47	-0.42	-0.04	0.04	-0.46	Forbearance
21	4.70	1.23	-0.26	5.67				0.00	4.28	1.19	-0.22	5.47	-0.42	-0.04	0.04	-0.46	Forbearance
22	4.70	1.23	-0.26	5.67				0.00	4.28	1.19	-0.22	5.47	-0.42	-0.04	0.04	-0.46	Forbearance
23	4.70	1.23	-0.26	5.67				0.00	4.28	1.19	-0.22	5.47	-0.42	-0.04	0.04	-0.46	Forbearance
24	4.70	1.23	-0.26	5.67				0.00	4.28	1.19	-0.22	5.47	-0.42	-0.04	0.04	-0.46	Forbearance
25	4.70	1.23	-0.26	5.67				0.00	4.28	1.19	-0.22	5.47	-0.42	-0.04	0.04	-0.46	Forbearance
26	4.70	1.23	-0.26	5.67				0.00	4.28	1.19	-0.22	5.47	-0.42	-0.04	0.04	-0.46	Forbearance
27	4.70	1.23	-0.26	5.67				0.00	4.28	1.19	-0.22	5.47	-0.42	-0.04	0.04	-0.46	Forbearance
28	4.70	1.23	-0.26	5.67				0.00	4.28	1.19	-0.22	5.47	-0.42	-0.04	0.04	-0.46	Forbearance
29	4.70	1.23	-0.26	5.67				0.00	4.28	1.19	-0.22	5.47	-0.42	-0.04	0.04	-0.46	Forbearance
30	4.70	1.23	-0.26	5.67				0.00	4.28	1.19	-0.22	5.47	-0.42	-0.04	0.04	-0.46	Forbearance
31	4.68	1.11	-0.56	5.23				0.00	4.46	1.19	-0.14	5.65	-0.22	0.08	0.42	-0.14	Forbearance
	145.68	38.01	-8.36	175.33	0.00	0.00	0.00	0.00	132.86	36.89	-6.74	165.79	-12.82	-1.12	1.62	-13.22	

RIO GRANDE RIVER																	
NOV.	2024 ARP (5/1/2024) DAILY RATE (in ac-ft.)				2024 PRELIMINARY WATER REPORT (3/1/2025) DAILY RATE (in ac-ft.)				2024 Annual Report (7/1/2025) DAILY RATE (in ac-ft.)				2024 PRELIMINARY DIFFERENCE IN DAILY RATE (in ac-ft.)				REPLACEMENT/ REMEDY USED
	REACH 1	REACH 2	REACH 3	TOTAL	REACH 1	REACH 2	REACH 3	TOTAL	REACH 1	REACH 2	REACH 3	TOTAL	REACH 1	REACH 2	REACH 3	TOTAL	
1	5.06	1.47	-0.18	6.35				0.00	4.54	1.39	-0.14	5.93	-0.52	-0.08	0.04	-0.60	Forbearance
2	5.06	1.47	-0.18	6.35				0.00	4.54	1.39	-0.14	5.93	4.54	1.39	-0.14	5.93	CLOSED BASIN PROJECT
3	5.06	1.47	-0.18	6.35				0.00	4.54	1.39	-0.14	5.93	4.54	1.39	-0.14	5.93	CLOSED BASIN PROJECT
4	5.06	1.47	-0.18	6.35				0.00	4.54	1.39	-0.14	5.93	4.54	1.39	-0.14	5.93	CLOSED BASIN PROJECT
5	5.06	1.47	-0.18	6.35				0.00	4.54	1.39	-0.14	5.93	4.54	1.39	-0.14	5.93	CLOSED BASIN PROJECT
6	5.06	1.47	-0.18	6.35				0.00	4.54	1.39	-0.14	5.93	4.54	1.39	-0.14	5.93	CLOSED BASIN PROJECT
7	5.06	1.47	-0.18	6.35				0.00	4.54	1.39	-0.14	5.93	4.54	1.39	-0.14	5.93	CLOSED BASIN PROJECT
8	5.06	1.47	-0.18	6.35				0.00	4.54	1.39	-0.14	5.93	4.54	1.39	-0.14	5.93	CLOSED BASIN PROJECT
9	5.06	1.47	-0.18	6.35				0.00	4.54	1.39	-0.14	5.79	4.54	1.39	-0.14	5.79	CLOSED BASIN PROJECT
10	5.06	1.47	-0.18	6.35				0.00	4.54	1.39	-0.14	5.79	4.54	1.39	-0.14	5.79	CLOSED BASIN PROJECT
11	5.06	1.47	-0.18	6.35				0.00	4.54	1.39	-0.14	5.79	4.54	1.39	-0.14	5.79	CLOSED BASIN PROJECT
12	5.06	1.47	-0.18	6.35				0.00	4.54	1.39	-0.14	5.79	4.54	1.39	-0.14	5.79	CLOSED BASIN PROJECT
13	5.06	1.47	-0.18	6.35				0.00	4.54	1.39	-0.14	5.79	4.54	1.39	-0.14	5.79	CLOSED BASIN PROJECT
14	5.06	1.47	-0.18	6.35				0.00	4.54	1.39	-0.14	5.79	4.54	1.39	-0.14	5.79	CLOSED BASIN PROJECT
15	5.06	1.47	-0.18	6.35				0.00	4.54	1.39	-0.14	5.79	4.54	1.39	-0.14	5.79	CLOSED BASIN PROJECT
16	5.06	1.47	-0.18	6.35				0.00	4.54	1.39	-0.14	5.79	4.54	1.39	-0.14	5.79	CLOSED BASIN PROJECT
17	5.06	1.47	-0.18	6.35				0.00	4.54	1.39	-0.14	5.79	4.54	1.39	-0.14	5.79	CLOSED BASIN PROJECT
18	5.06	1.47	-0.18	6.35				0.00	4.54	1.39	-0.14	5.79	4.54	1.39	-0.14	5.79	CLOSED BASIN PROJECT
19	5.06	1.47	-0.18	6.35				0.00	4.54	1.39	-0.14	5.79	4.54	1.39	-0.14	5.79	CLOSED BASIN PROJECT
20	5.06	1.47	-0.18	6.35				0.00	4.54	1.39	-0.14	5.79	4.54	1.39	-0.14	5.79	CLOSED BASIN PROJECT
21	5.06	1.47	-0.18	6.35				0.00	4.54	1.39	-0.14	5.79	4.54	1.39	-0.14	5.79	CLOSED BASIN PROJECT
22	5.06	1.47	-0.18	6.35				0.00	4.54	1.39	-0.14	5.79	4.54	1.39	-0.14	5.79	CLOSED BASIN PROJECT
23	5.06	1.47	-0.18	6.35				0.00	4.54	1.39	-0.14	5.79	4.54	1.39	-0.14	5.79	CLOSED BASIN PROJECT
24	5.06	1.47	-0.18	6.35				0.00	4.54	1.39	-0.14	5.79	4.54	1.39	-0.14	5.79	CLOSED BASIN PROJECT
25	5.06	1.47	-0.18	6.35				0.00	4.54	1.39	-0.14	5.79	4.54	1.39	-0.14	5.79	CLOSED BASIN PROJECT
26	5.06	1.47	-0.18	6.35				0.00	4.54	1.39	-0.14	5.79	4.54	1.39	-0.14	5.79	CLOSED BASIN PROJECT
27	5.06	1.47	-0.18	6.35				0.00	4.54	1.39	-0.14	5.79	4.54	1.39	-0.14	5.79	CLOSED BASIN PROJECT
28	5.06	1.47	-0.18	6.35				0.00	4.54	1.39	-0.14	5.79	4.54	1.39	-0.14	5.79	CLOSED BASIN PROJECT
29	5.06	1.47	-0.18	6.35				0.00	4.54	1.39	-0.14	5.79	4.54	1.39	-0.14	5.79	CLOSED BASIN PROJECT
30	5.32	1.73	-0.10	6.95				0.00	4.48	1.13	-0.06	5.55	4.48	1.13	-0.06	5.55	CLOSED BASIN PROJECT
	152.06	44.36	-5.32	191.10	0.00	0.00	0.00	0.00	136.14	41.44	-4.12	174.58	131.08	39.97	-3.94	168.05	

RIO GRANDE RIVER																	
DEC.	2024 ARP (5/1/2024) DAILY RATE (in ac-ft.)				2024 PRELIMINARY WATER REPORT (3/1/2025) DAILY RATE (in ac-ft.)				2024 Annual Report (7/1/2025) DAILY RATE (in ac-ft.)				2024 PRELIMINARY DIFFERENCE IN DAILY RATE (in ac-ft.)				REPLACEMENT/ REMEDY USED
	REACH 1	REACH 2	REACH 3	TOTAL	REACH 1	REACH 2	REACH 3	TOTAL	REACH 1	REACH 2	REACH 3	TOTAL	REACH 1	REACH 2	REACH 3	TOTAL	
1	5.24	1.67	-0.06	6.85				0.00	4.64	1.53	-0.02	6.15	4.64	1.53	-0.02	6.15	CLOSED BASIN PROJECT
2	5.24	1.67	-0.06	6.85				0.00	4.64	1.53	-0.02	6.15	4.64	1.53	-0.02	6.15	CLOSED BASIN PROJECT
3	5.24	1.67	-0.06	6.85				0.00	4.64	1.53	-0.02	6.15	4.64	1.53	-0.02	6.15	CLOSED BASIN PROJECT
4	5.24	1.67	-0.06	6.85				0.00	4.64	1.53	-0.02	6.15	4.64	1.53	-0.02	6.15	CLOSED BASIN PROJECT
5	5.24	1.67	-0.06	6.85				0.00	4.64	1.53	-0.02	6.15	4.64	1.53	-0.02	6.15	CLOSED BASIN PROJECT
6	5.24	1.67	-0.06	6.85				0.00	4.64	1.53	-0.02	6.15	4.64	1.53	-0.02	6.15	CLOSED BASIN PROJECT
7	5.24	1.67	-0.06	6.85				0.00	4.64	1.53	-0.02	6.15	4.64	1.53	-0.02	6.15	CLOSED BASIN PROJECT
8	5.24	1.67	-0.06	6.85				0.00	4.64	1.53	-0.02	6.15	4.64	1.53	-0.02	6.15	CLOSED BASIN PROJECT
9	5.24	1.67	-0.06	6.85				0.00	4.64	1.53	-0.02	6.15	4.64	1.53	-0.02	6.15	CLOSED BASIN PROJECT
10	5.24	1.67	-0.06	6.85				0.00	4.64	1.53	-0.02	6.15	4.64	1.53	-0.02	6.15	CLOSED BASIN PROJECT
11	5.24	1.67	-0.06	6.85				0.00	4.64	1.53	-0.02	6.15	4.64	1.53	-0.02	6.15	CLOSED BASIN PROJECT
12	5.24	1.67	-0.06	6.85				0.00	4.64	1.53	-0.02	6.15	4.64	1.53	-0.02	6.15	CLOSED BASIN PROJECT
13	5.24	1.67	-0.06	6.85				0.00	4.64	1.53	-0.02	6.15	4.64	1.53	-0.02	6.15	CLOSED BASIN PROJECT
14	5.24	1.67	-0.06	6.85				0.00	4.64	1.53	-0.02	6.15	4.64	1.53	-0.02	6.15	CLOSED BASIN PROJECT
15	5.24	1.67	-0.06	6.85				0.00	4.64	1.53	-0.02	6.15	4.64	1.53	-0.02	6.15	CLOSED BASIN PROJECT
16	5.24	1.67	-0.06	6.85				0.00	4.64	1.53	-0.02	6.15	4.64	1.53	-0.02	6.15	CLOSED BASIN PROJECT
17	5.24	1.67	-0.06	6.85				0.00	4.64	1.53	-0.02	6.15	4.64	1.53	-0.02	6.15	CLOSED BASIN PROJECT
18	5.24	1.67	-0.06	6.85				0.00	4.64	1.53	-0.02	6.15	4.64	1.53	-0.02	6.15	CLOSED BASIN PROJECT
19	5.24	1.67	-0.06	6.85				0.00	4.64	1.53	-0.02	6.15	4.64	1.53	-0.02	6.15	CLOSED BASIN PROJECT
20	5.24	1.67	-0.06	6.85				0.00	4.64	1.53	-0.02	6.15	4.64	1.53	-0.02	6.15	CLOSED BASIN PROJECT
21	5.24	1.67	-0.06	6.85				0.00	4.64	1.53	-0.02	6.15	4.64	1.53	-0.02	6.15	CLOSED BASIN PROJECT
22	5.24	1.67	-0.06	6.85				0.00	4.64	1.53	-0.02	6.15	4.64	1.53	-0.02	6.15	CLOSED BASIN PROJECT
23	5.24	1.67	-0.06	6.85				0.00	4.64	1.53	-0.02	6.15	4.64	1.53	-0.02	6.15	CLOSED BASIN PROJECT
24	5.24	1.67	-0.06	6.85				0.00	4.64	1.53	-0.02	6.15	4.64	1.53	-0.02	6.15	CLOSED BASIN PROJECT
25	5.24	1.67	-0.06	6.85				0.00	4.64	1.53	-0.02	6.15	4.64	1.53	-0.02	6.15	CLOSED BASIN PROJECT
26	5.24	1.67	-0.06	6.85				0.00	4.64	1.53	-0.02	6.15	4.64	1.53	-0.02	6.15	CLOSED BASIN PROJECT
27	5.24	1.67	-0.06	6.85				0.00	4.64	1.53	-0.02	6.15	4.64	1.53	-0.02	6.15	CLOSED BASIN PROJECT
28	5.24	1.67	-0.06	6.85				0.00	4.64	1.53	-0.02	6.15	4.64	1.53	-0.02	6.15	CLOSED BASIN PROJECT
29	5.24	1.67	-0.06	6.85				0.00	4.64	1.53	-0.02	6.15	4.64	1.53	-0.02	6.15	CLOSED BASIN PROJECT
30	5.24	1.67	-0.06	6.85				0.00	4.64	1.53	-0.02	6.15	4.64	1.53	-0.02	6.15	CLOSED BASIN PROJECT
31	5.51	1.51	0.08	7.10				0.00	4.66	1.79	-0.18	6.27	4.66	1.79	-0.18	6.27	CLOSED BASIN PROJECT
	162.71	51.61	-1.72	212.60	0.00	0.00	0.00	0.00	143.86	47.69	-0.78	190.77	143.86	47.69	-0.78	190.77	

RIO GRANDE RIVER																	
JAN.	2024 ARP (5/1/2024) DAILY RATE (in ac-ft.)				2024 PRELIMINARY WATER REPORT (3/1/2025) DAILY RATE (in ac-ft.)				2024 Annual Report (7/1/2025) DAILY RATE (in ac-ft.)				2024 PRELIMINARY DIFFERENCE IN DAILY RATE (in ac-ft.)				REPLACEMENT/ REMEDY USED
	REACH 1	REACH 2	REACH 3	TOTAL	REACH 1	REACH 2	REACH 3	TOTAL	REACH 1	REACH 2	REACH 3	TOTAL	REACH 1	REACH 2	REACH 3	TOTAL	
1				0.00	4.70	1.57	-0.16	6.11	4.60	1.55	-0.15	6.00	-0.10	-0.02	0.01	-0.11	CLOSED BASIN PROJECT
2				0.00	4.70	1.57	-0.16	6.11	4.60	1.55	-0.15	6.00	-0.10	-0.02	0.01	-0.11	CLOSED BASIN PROJECT
3				0.00	4.70	1.57	-0.16	6.11	4.60	1.55	-0.15	6.00	-0.10	-0.02	0.01	-0.11	CLOSED BASIN PROJECT
4				0.00	4.70	1.57	-0.16	6.11	4.60	1.55	-0.15	6.00	-0.10	-0.02	0.01	-0.11	CLOSED BASIN PROJECT
5				0.00	4.70	1.57	-0.16	6.11	4.60	1.55	-0.15	6.00	-0.10	-0.02	0.01	-0.11	CLOSED BASIN PROJECT
6				0.00	4.70	1.57	-0.16	6.11	4.60	1.55	-0.15	6.00	-0.10	-0.02	0.01	-0.11	CLOSED BASIN PROJECT
7				0.00	4.70	1.57	-0.16	6.11	4.60	1.55	-0.15	6.00	-0.10	-0.02	0.01	-0.11	CLOSED BASIN PROJECT
8				0.00	4.70	1.57	-0.16	6.11	4.60	1.55	-0.15	6.00	-0.10	-0.02	0.01	-0.11	CLOSED BASIN PROJECT
9				0.00	4.70	1.57	-0.16	6.11	4.60	1.55	-0.15	6.00	-0.10	-0.02	0.01	-0.11	CLOSED BASIN PROJECT
10				0.00	4.70	1.57	-0.16	6.11	4.60	1.55	-0.15	6.00	-0.10	-0.02	0.01	-0.11	CLOSED BASIN PROJECT
11				0.00	4.70	1.57	-0.16	6.11	4.60	1.55	-0.15	6.00	-0.10	-0.02	0.01	-0.11	CLOSED BASIN PROJECT
12				0.00	4.70	1.57	-0.16	6.11	4.60	1.55	-0.15	6.00	-0.10	-0.02	0.01	-0.11	CLOSED BASIN PROJECT
13				0.00	4.70	1.57	-0.16	6.11	4.60	1.55	-0.15	6.00	-0.10	-0.02	0.01	-0.11	CLOSED BASIN PROJECT
14				0.00	4.70	1.57	-0.16	6.11	4.60	1.55	-0.15	6.00	-0.10	-0.02	0.01	-0.11	CLOSED BASIN PROJECT
15				0.00	4.70	1.57	-0.16	6.11	4.60	1.55	-0.15	6.00	-0.10	-0.02	0.01	-0.11	CLOSED BASIN PROJECT
16				0.00	4.70	1.57	-0.16	6.11	4.60	1.55	-0.15	6.00	-0.10	-0.02	0.01	-0.11	CLOSED BASIN PROJECT
17				0.00	4.70	1.57	-0.16	6.11	4.60	1.55	-0.15	6.00	-0.10	-0.02	0.01	-0.11	CLOSED BASIN PROJECT
18				0.00	4.70	1.57	-0.16	6.11	4.60	1.55	-0.15	6.00	-0.10	-0.02	0.01	-0.11	CLOSED BASIN PROJECT
19				0.00	4.70	1.57	-0.16	6.11	4.60	1.55	-0.15	6.00	-0.10	-0.02	0.01	-0.11	CLOSED BASIN PROJECT
20				0.00	4.70	1.57	-0.16	6.11	4.60	1.55	-0.15	6.00	-0.10	-0.02	0.01	-0.11	CLOSED BASIN PROJECT
21				0.00	4.70	1.57	-0.16	6.11	4.60	1.55	-0.15	6.00	-0.10	-0.02	0.01	-0.11	CLOSED BASIN PROJECT
22				0.00	4.70	1.57	-0.16	6.11	4.60	1.55	-0.15	6.00	-0.10	-0.02	0.01	-0.11	CLOSED BASIN PROJECT
23				0.00	4.70	1.57	-0.16	6.11	4.60	1.55	-0.15	6.00	-0.10	-0.02	0.01	-0.11	CLOSED BASIN PROJECT
24				0.00	4.70	1.57	-0.16	6.11	4.60	1.55	-0.15	6.00	-0.10	-0.02	0.01	-0.11	CLOSED BASIN PROJECT
25				0.00	4.70	1.57	-0.16	6.11	4.60	1.55	-0.15	6.00	-0.10	-0.02	0.01	-0.11	CLOSED BASIN PROJECT
26				0.00	4.70	1.57	-0.16	6.11	4.60	1.55	-0.15	6.00	-0.10	-0.02	0.01	-0.11	CLOSED BASIN PROJECT
27				0.00	4.70	1.57	-0.16	6.11	4.60	1.55	-0.15	6.00	-0.10	-0.02	0.01	-0.11	CLOSED BASIN PROJECT
28				0.00	4.70	1.57	-0.16	6.11	4.60	1.55	-0.15	6.00	-0.10	-0.02	0.01	-0.11	CLOSED BASIN PROJECT
29				0.00	4.70	1.57	-0.16	6.11	4.60	1.55	-0.15	6.00	-0.10	-0.02	0.01	-0.11	CLOSED BASIN PROJECT
30				0.00	4.70	1.57	-0.16	6.11	4.60	1.55	-0.15	6.00	-0.10	-0.02	0.01	-0.11	CLOSED BASIN PROJECT
31				0.00	4.48	1.39	-0.12	5.75	4.44	1.49	-0.16	5.77	-0.04	0.10	-0.04	0.02	CLOSED BASIN PROJECT
	0.00	0.00	0.00	0.00	145.48	48.49	-4.92	189.05	142.44	47.99	-4.66	185.77	-3.04	-0.50	0.26	-3.28	

RIO GRANDE RIVER

FEB	2024 ARP (5/1/2024) DAILY RATE (in ac-ft.)				2024 PRELIMINARY WATER REPORT (3/1/2025) DAILY RATE (in ac-ft.)				2024 Annual Report (7/1/2025) DAILY RATE (in ac-ft.)				2024 PRELIMINARY DIFFERENCE IN DAILY RATE (in ac-ft.)				REPLACEMENT/ REMEDY USED
	REACH 1	REACH 2	REACH 3	TOTAL	REACH 1	REACH 2	REACH 3	TOTAL	REACH 1	REACH 2	REACH 3	TOTAL	REACH 1	REACH 2	REACH 3	TOTAL	
1				0.00	4.66	1.63	-0.10	6.19	4.56	1.61	-0.10	6.07	-0.10	-0.02	0.00	-0.12	CLOSED BASIN PROJECT
2				0.00	4.66	1.63	-0.10	6.19	4.56	1.61	-0.10	6.07	-0.10	-0.02	0.00	-0.12	CLOSED BASIN PROJECT
3				0.00	4.66	1.63	-0.10	6.19	4.56	1.61	-0.10	6.07	-0.10	-0.02	0.00	-0.12	CLOSED BASIN PROJECT
4				0.00	4.66	1.63	-0.10	6.19	4.56	1.61	-0.10	6.07	-0.10	-0.02	0.00	-0.12	CLOSED BASIN PROJECT
5				0.00	4.66	1.63	-0.10	6.19	4.56	1.61	-0.10	6.07	-0.10	-0.02	0.00	-0.12	CLOSED BASIN PROJECT
6				0.00	4.66	1.63	-0.10	6.19	4.56	1.61	-0.10	6.07	-0.10	-0.02	0.00	-0.12	CLOSED BASIN PROJECT
7				0.00	4.66	1.63	-0.10	6.19	4.56	1.61	-0.10	6.07	-0.10	-0.02	0.00	-0.12	CLOSED BASIN PROJECT
8				0.00	4.66	1.63	-0.10	6.19	4.56	1.61	-0.10	6.07	-0.10	-0.02	0.00	-0.12	CLOSED BASIN PROJECT
9				0.00	4.66	1.63	-0.10	6.19	4.56	1.61	-0.10	6.07	-0.10	-0.02	0.00	-0.12	CLOSED BASIN PROJECT
10				0.00	4.66	1.63	-0.10	6.19	4.56	1.61	-0.10	6.07	-0.10	-0.02	0.00	-0.12	CLOSED BASIN PROJECT
11				0.00	4.66	1.63	-0.10	6.19	4.56	1.61	-0.10	6.07	-0.10	-0.02	0.00	-0.12	CLOSED BASIN PROJECT
12				0.00	4.66	1.63	-0.10	6.19	4.56	1.61	-0.10	6.07	-0.10	-0.02	0.00	-0.12	CLOSED BASIN PROJECT
13				0.00	4.66	1.63	-0.10	6.19	4.56	1.61	-0.10	6.07	-0.10	-0.02	0.00	-0.12	CLOSED BASIN PROJECT
14				0.00	4.66	1.63	-0.10	6.19	4.56	1.61	-0.10	6.07	-0.10	-0.02	0.00	-0.12	CLOSED BASIN PROJECT
15				0.00	4.66	1.63	-0.10	6.19	4.56	1.61	-0.10	6.07	-0.10	-0.02	0.00	-0.12	CLOSED BASIN PROJECT
16				0.00	4.66	1.63	-0.10	6.19	4.56	1.61	-0.10	6.07	-0.10	-0.02	0.00	-0.12	CLOSED BASIN PROJECT
17				0.00	4.66	1.63	-0.10	6.19	4.56	1.61	-0.10	6.07	-0.10	-0.02	0.00	-0.12	CLOSED BASIN PROJECT
18				0.00	4.66	1.63	-0.10	6.19	4.56	1.61	-0.10	6.07	-0.10	-0.02	0.00	-0.12	CLOSED BASIN PROJECT
19				0.00	4.66	1.63	-0.10	6.19	4.56	1.61	-0.10	6.07	-0.10	-0.02	0.00	-0.12	CLOSED BASIN PROJECT
20				0.00	4.66	1.63	-0.10	6.19	4.56	1.61	-0.10	6.07	-0.10	-0.02	0.00	-0.12	CLOSED BASIN PROJECT
21				0.00	4.66	1.63	-0.10	6.19	4.56	1.61	-0.10	6.07	-0.10	-0.02	0.00	-0.12	CLOSED BASIN PROJECT
22				0.00	4.66	1.63	-0.10	6.19	4.56	1.61	-0.10	6.07	-0.10	-0.02	0.00	-0.12	CLOSED BASIN PROJECT
23				0.00	4.66	1.63	-0.10	6.19	4.56	1.61	-0.10	6.07	-0.10	-0.02	0.00	-0.12	CLOSED BASIN PROJECT
24				0.00	4.66	1.63	-0.10	6.19	4.56	1.61	-0.10	6.07	-0.10	-0.02	0.00	-0.12	CLOSED BASIN PROJECT
25				0.00	4.66	1.63	-0.10	6.19	4.56	1.61	-0.10	6.07	-0.10	-0.02	0.00	-0.12	CLOSED BASIN PROJECT
26				0.00	4.66	1.63	-0.10	6.19	4.56	1.61	-0.10	6.07	-0.10	-0.02	0.00	-0.12	CLOSED BASIN PROJECT
27				0.00	4.66	1.63	-0.10	6.19	4.56	1.61	-0.10	6.07	-0.10	-0.02	0.00	-0.12	CLOSED BASIN PROJECT
28				0.00	4.54	1.69	-0.10	6.13	4.52	1.73	-0.02	6.23	-0.02	0.04	0.08	0.10	CLOSED BASIN PROJECT
	0.00	0.00	0.00	0.00	130.36	45.70	-2.80	173.26	127.64	45.20	-2.72	170.12	-2.72	-0.50	0.08	-3.14	

RIO GRANDE RIVER

MAR	2024 ARP (5/1/2024) DAILY RATE (in ac-ft.)				2024 PRELIMINARY WATER REPORT (3/1/2025) DAILY RATE (in ac-ft.)				2024 Annual Report (7/1/2025) DAILY RATE (in ac-ft.)				2024 PRELIMINARY DIFFERENCE IN DAILY RATE (in ac-ft.)				REPLACEMENT/ REMEDY USED
	REACH 1	REACH 2	REACH 3	TOTAL	REACH 1	REACH 2	REACH 3	TOTAL	REACH 1	REACH 2	REACH 3	TOTAL	REACH 1	REACH 2	REACH 3	TOTAL	
	1				0.00	4.21	1.67	0.02	5.90	4.13	1.65	0.02	5.80	-0.08	-0.02	0.00	
2				0.00	4.21	1.67	0.02	5.90	4.13	1.65	0.02	5.80	-0.08	-0.02	0.00	-0.10	CLOSED BASIN PROJECT
3				0.00	4.21	1.67	0.02	5.90	4.13	1.65	0.02	5.80	-0.08	-0.02	0.00	-0.10	CLOSED BASIN PROJECT
4				0.00	4.21	1.67	0.02	5.90	4.13	1.65	0.02	5.80	-0.08	-0.02	0.00	-0.10	CLOSED BASIN PROJECT
5				0.00	4.21	1.67	0.02	5.90	4.13	1.65	0.02	5.80	-0.08	-0.02	0.00	-0.10	CLOSED BASIN PROJECT
6				0.00	4.21	1.67	0.02	5.90	4.13	1.65	0.02	5.80	-0.08	-0.02	0.00	-0.10	CLOSED BASIN PROJECT
7				0.00	4.21	1.67	0.02	5.90	4.13	1.65	0.02	5.80	-0.08	-0.02	0.00	-0.10	CLOSED BASIN PROJECT
8				0.00	4.21	1.67	0.02	5.90	4.13	1.65	0.02	5.80	-0.08	-0.02	0.00	-0.10	CLOSED BASIN PROJECT
9				0.00	4.21	1.67	0.02	5.90	4.13	1.65	0.02	5.80	-0.08	-0.02	0.00	-0.10	CLOSED BASIN PROJECT
10				0.00	4.21	1.67	0.02	5.90	4.13	1.65	0.02	5.80	-0.08	-0.02	0.00	-0.10	CLOSED BASIN PROJECT
11				0.00	4.21	1.67	0.02	5.90	4.13	1.65	0.02	5.80	-0.08	-0.02	0.00	-0.10	CLOSED BASIN PROJECT
12				0.00	4.21	1.67	0.02	5.90	4.13	1.65	0.02	5.80	-0.08	-0.02	0.00	-0.10	CLOSED BASIN PROJECT
13				0.00	4.21	1.67	0.02	5.90	4.13	1.65	0.02	5.80	-0.08	-0.02	0.00	-0.10	CLOSED BASIN PROJECT
14				0.00	4.21	1.67	0.02	5.90	4.13	1.65	0.02	5.80	-0.08	-0.02	0.00	-0.10	CLOSED BASIN PROJECT
15				0.00	4.21	1.67	0.02	5.90	4.13	1.65	0.02	5.80	-0.08	-0.02	0.00	-0.10	CLOSED BASIN PROJECT
16				0.00	4.21	1.67	0.02	5.90	4.13	1.65	0.02	5.80	-0.08	-0.02	0.00	-0.10	CLOSED BASIN PROJECT
17				0.00	4.21	1.67	0.02	5.90	4.13	1.65	0.02	5.80	-0.08	-0.02	0.00	-0.10	CLOSED BASIN PROJECT
18				0.00	4.21	1.67	0.02	5.90	4.13	1.65	0.02	5.80	-0.08	-0.02	0.00	-0.10	CLOSED BASIN PROJECT
19				0.00	4.21	1.67	0.02	5.90	4.13	1.65	0.02	5.80	-0.08	-0.02	0.00	-0.10	CLOSED BASIN PROJECT
20				0.00	4.21	1.67	0.02	5.90	4.13	1.65	0.02	5.80	-0.08	-0.02	0.00	-0.10	CLOSED BASIN PROJECT
21				0.00	4.21	1.67	0.02	5.90	4.13	1.65	0.02	5.80	-0.08	-0.02	0.00	-0.10	CLOSED BASIN PROJECT
22				0.00	4.21	1.67	0.02	5.90	4.13	1.65	0.02	5.80	-0.08	-0.02	0.00	-0.10	CLOSED BASIN PROJECT
23				0.00	4.21	1.67	0.02	5.90	4.13	1.65	0.02	5.80	-0.08	-0.02	0.00	-0.10	CLOSED BASIN PROJECT
24				0.00	4.21	1.67	0.02	5.90	4.13	1.65	0.02	5.80	-0.08	-0.02	0.00	-0.10	CLOSED BASIN PROJECT
25				0.00	4.21	1.67	0.02	5.90	4.13	1.65	0.02	5.80	-0.08	-0.02	0.00	-0.10	CLOSED BASIN PROJECT
26				0.00	4.21	1.67	0.02	5.90	4.13	1.65	0.02	5.80	-0.08	-0.02	0.00	-0.10	CLOSED BASIN PROJECT
27				0.00	4.21	1.67	0.02	5.90	4.13	1.65	0.02	5.80	-0.08	-0.02	0.00	-0.10	CLOSED BASIN PROJECT
28				0.00	4.21	1.67	0.02	5.90	4.13	1.65	0.02	5.80	-0.08	-0.02	0.00	-0.10	CLOSED BASIN PROJECT
29				0.00	4.21	1.67	0.02	5.90	4.13	1.65	0.02	5.80	-0.08	-0.02	0.00	-0.10	CLOSED BASIN PROJECT
30				0.00	4.21	1.67	0.02	5.90	4.13	1.65	0.02	5.80	-0.08	-0.02	0.00	-0.10	CLOSED BASIN PROJECT
31				0.00	4.34	1.61	0.02	5.97	4.22	1.61	0.02	5.85	-0.12	0.00	0.00	-0.12	CLOSED BASIN PROJECT
	0.00	0.00	0.00	0.00	130.64	51.71	0.62	182.97	128.12	51.11	0.62	179.85	-2.52	-0.60	0.00	-3.12	

RIO GRANDE RIVER

APR	2024 ARP (5/1/2024) DAILY RATE (in ac-ft.)				2024 PRELIMINARY WATER REPORT (3/1/2025) DAILY RATE (in ac-ft.)				2024 Annual Report (7/1/2025) DAILY RATE (in ac-ft.)				2024 PRELIMINARY DIFFERENCE IN DAILY RATE (in ac-ft.)				REPLACEMENT/ REMEDY USED
	REACH 1	REACH 2	REACH 3	TOTAL	REACH 1	REACH 2	REACH 3	TOTAL	REACH 1	REACH 2	REACH 3	TOTAL	REACH 1	REACH 2	REACH 3	TOTAL	
	1				0.00	4.05	1.49	-0.08	5.46	3.97	1.47	-0.08	5.36	-0.08	-0.02	0.00	
2				0.00	4.05	1.49	-0.08	5.46	3.97	1.47	-0.08	5.36	-0.08	-0.02	0.00	-0.10	Forbearance
3				0.00	4.05	1.49	-0.08	5.46	3.97	1.47	-0.08	5.36	-0.08	-0.02	0.00	-0.10	Forbearance
4				0.00	4.05	1.49	-0.08	5.46	3.97	1.47	-0.08	5.36	-0.08	-0.02	0.00	-0.10	Forbearance
5				0.00	4.05	1.49	-0.08	5.46	3.97	1.47	-0.08	5.36	-0.08	-0.02	0.00	-0.10	Forbearance
6				0.00	4.05	1.49	-0.08	5.46	3.97	1.47	-0.08	5.36	-0.08	-0.02	0.00	-0.10	Forbearance
7				0.00	4.05	1.49	-0.08	5.46	3.97	1.47	-0.08	5.36	-0.08	-0.02	0.00	-0.10	Forbearance
8				0.00	4.05	1.49	-0.08	5.46	3.97	1.47	-0.08	5.36	-0.08	-0.02	0.00	-0.10	Forbearance
9				0.00	4.05	1.49	-0.08	5.46	3.97	1.47	-0.08	5.36	-0.08	-0.02	0.00	-0.10	Forbearance
10				0.00	4.05	1.49	-0.08	5.46	3.97	1.47	-0.08	5.36	-0.08	-0.02	0.00	-0.10	Forbearance
11				0.00	4.05	1.49	-0.08	5.46	3.97	1.47	-0.08	5.36	-0.08	-0.02	0.00	-0.10	Forbearance
12				0.00	4.05	1.49	-0.08	5.46	3.97	1.47	-0.08	5.36	-0.08	-0.02	0.00	-0.10	Forbearance
13				0.00	4.05	1.49	-0.08	5.46	3.97	1.47	-0.08	5.36	-0.08	-0.02	0.00	-0.10	Forbearance
14				0.00	4.05	1.49	-0.08	5.46	3.97	1.47	-0.08	5.36	-0.08	-0.02	0.00	-0.10	Forbearance
15				0.00	4.05	1.49	-0.08	5.46	3.97	1.47	-0.08	5.36	-0.08	-0.02	0.00	-0.10	Forbearance
16				0.00	4.05	1.49	-0.08	5.46	3.97	1.47	-0.08	5.36	-0.08	-0.02	0.00	-0.10	Forbearance
17				0.00	4.05	1.49	-0.08	5.46	3.97	1.47	-0.08	5.36	-0.08	-0.02	0.00	-0.10	Forbearance
18				0.00	4.05	1.49	-0.08	5.46	3.97	1.47	-0.08	5.36	-0.08	-0.02	0.00	-0.10	Forbearance
19				0.00	4.05	1.49	-0.08	5.46	3.97	1.47	-0.08	5.36	-0.08	-0.02	0.00	-0.10	Forbearance
20				0.00	4.05	1.49	-0.08	5.46	3.97	1.47	-0.08	5.36	-0.08	-0.02	0.00	-0.10	Forbearance
21				0.00	4.05	1.49	-0.08	5.46	3.97	1.47	-0.08	5.36	-0.08	-0.02	0.00	-0.10	Forbearance
22				0.00	4.05	1.49	-0.08	5.46	3.97	1.47	-0.08	5.36	-0.08	-0.02	0.00	-0.10	Forbearance
23				0.00	4.05	1.49	-0.08	5.46	3.97	1.47	-0.08	5.36	-0.08	-0.02	0.00	-0.10	Forbearance
24				0.00	4.05	1.49	-0.08	5.46	3.97	1.47	-0.08	5.36	-0.08	-0.02	0.00	-0.10	Forbearance
25				0.00	4.05	1.49	-0.08	5.46	3.97	1.47	-0.08	5.36	-0.08	-0.02	0.00	-0.10	Forbearance
26				0.00	4.05	1.49	-0.08	5.46	3.97	1.47	-0.08	5.36	-0.08	-0.02	0.00	-0.10	Forbearance
27				0.00	4.05	1.49	-0.08	5.46	3.97	1.47	-0.08	5.36	-0.08	-0.02	0.00	-0.10	Forbearance
28				0.00	4.05	1.49	-0.08	5.46	3.97	1.47	-0.08	5.36	-0.08	-0.02	0.00	-0.10	Rio Grande Ditch #1
29				0.00	4.05	1.49	-0.08	5.46	3.97	1.47	-0.08	5.36	-0.08	-0.02	0.00	-0.10	Forbearance
30				0.00	3.87	1.47	-0.50	4.84	3.95	1.53	-0.38	5.10	0.08	0.06	0.12	0.26	Rio Grande Ditch #1
	0.00	0.00	0.00	0.00	121.32	44.68	-2.82	163.18	119.08	44.16	-2.70	160.54	-2.24	-0.52	0.12	-2.64	

APPENDIX D

Daily Accounting of Amount and Source of Replacements to the Rio Grande for 2024 Plan Year

May 2024 Replacement Accounting for the Rio Grande River																	
Date		5/1	5/2	5/3	5/4	5/5	5/6	5/7	5/8	5/9	5/10	5/11	5/12	5/13	5/14	5/15	5/16
Calling Priority Number		236-A	293	297	312-A	297	312-A	293	274	263	241	249	262	262	270	297	314
Calling Ditch Name		EMPIRE CNL	COSTILLA D	PRAIRIE D	RIO GRANDE CNL	PRAIRIE D	RIO GRANDE CNL	COSTILLA D	WESTSIDE D	STAR D	RIO GRANDE PIEDRA VLY D	EXCELSIOR D	EXCELSIOR D	EXCELSIOR D	SAN LUIS VALLEY CNL	PRAIRIE D	FARMERS UNION CNL
Daily Depletion (AF)	SR1	4.475	4.475	4.475	4.475	4.475	4.475	4.475	4.475	4.475	4.475	4.475	4.475	4.475	4.475	4.475	4.475
	SR2	1.697	1.697	1.697	1.697	1.697	1.697	1.697	1.697	1.697	1.697	1.697	1.697	1.697	1.697	1.697	1.697
	SR3	0.246	0.246	0.246	0.246	0.246	0.246	0.246	0.246	0.246	0.246	0.246	0.246	0.246	0.246	0.246	0.246
Total Daily Depletion (AF)		6.418	6.418	6.418	6.418	6.418	6.418	6.418	6.418	6.418	6.418	6.418	6.418	6.418	6.418	6.418	6.418
Forbearance Payments (AF)		6.418	0	0	6.418	0	6.418	0	0	0	6.418	6.418	6.418	6.418	0	0	6.418
Water Payments (AF)		0	6.418	6.418	0	6.418	0	6.418	6.418	6.418	0	0	0	0	6.418	6.418	0
Water Payments by Source (AF)	RGD#1	0	6.418	0	0	0	0	6.418	6.418	6.418	0	0	0	0	0	0	0
	SD1 Leased SMRC	0	0	6.418	0	6.418	0	0	0	0	0	0	0	0	6.418	6.418	0
Total Payments (AF)		6.418	6.418	6.418	6.418	6.418	6.418	6.418	6.418	6.418	6.418	6.418	6.418	6.418	6.418	6.418	6.418

Date		5/17	5/18	5/19	5/20	5/21	5/22	5/23	5/24	5/25	5/26	5/27	5/28	5/29	5/30	5/31	Total
Calling Priority Number		358	365	1903-22B	1903-24E	1903-24F	1903-22D	365	361-B	363	361-A	361-A	363-B	1903-17A	1903-22C	1903-22C	
Calling Ditch Name		MONTE VISTA CNL	RIO GRANDE CNL	SAN LUIS VALLEY CNL	PRAIRIE D	FARMERS UNION CNL	RIO GRANDE SAN LUIS D	RIO GRANDE CNL	EMPIRE CNL	WESTSID ED	EMPIRE CNL	EMPIRE CNL	RIO GRANDE CNL	PRAIRIE D	PRAIRIE D	PRAIRIE D	
Daily Depletion (AF)	SR1	4.475	4.475	4.475	4.475	4.475	4.475	4.475	4.475	4.475	4.475	4.475	4.475	4.475	4.475	4.475	138.725
	SR2	1.697	1.697	1.697	1.697	1.697	1.697	1.697	1.697	1.697	1.697	1.697	1.697	1.697	1.697	1.697	52.607
	SR3	0.246	0.246	0.246	0.246	0.246	0.246	0.246	0.246	0.246	0.246	0.246	0.246	0.246	0.246	0.246	7.626
Total Daily Depletion (AF)		6.418	6.418	6.418	6.418	6.418	6.418	6.418	6.418	6.418	6.418	6.418	6.418	6.418	6.418	6.418	198.958
Forbearance Payments (AF)		6.418	6.418	0	0	6.418	6.418	6.418	6.418	0	6.418	6.418	6.418	0	0	0	109.106
Water Payments (AF)		0	0	6.418	6.418	0	0	0	0	6.418	0	0	0	6.418	6.418	6.418	89.852
Water Payments by Source (AF)	RGD#1	0	0	0	0	0	0	0	0	6.418	0	0	0	0	0	0	32.09
	SD1 Leased SMRC	0	0	6.418	6.418	0	0	0	0	0	0	0	0	6.418	6.418	6.418	57.762
Total Payments (AF)		6.418	6.418	6.418	6.418	6.418	6.418	6.418	6.418	6.418	6.418	6.418	6.418	6.418	6.418	6.418	198.958

Table 1: Subdistrict No. 2 depletion obligation to the Rio Grande River per Table 2.3.1 included in the 2024 approved Annual Replacement Plan. May's 2024 depletion obligation total is 198.958 ac-ft. May's total replacements/remedies are 198.958 ac-ft.

June 2024 Replacement Accounting for the Rio Grande River																	
Date		6/1	6/2	6/3	6/4	6/5	6/6	6/7	6/8	6/9	6/10	6/11	6/12	6/13	6/14	6/15	6/16
Calling Priority Number		1903-22B	1903-22B	1903-22B	1903-22B	1903-17A	1903-17B	1903-19	365	365	361-B	361-A	358	314	297	288-A	270
Calling Ditch Name		SAN LUIS VALLEY CNL	PRAIRIE D	FARMERS UNION CNL	MINOR D	RIO GRANDE CNL	RIO GRANDE CNL	EMPIRE CNL	EMPIRE CNL	MONTE VISTA CNL	FARMERS UNION CNL	PRAIRIE D	RIO GRANDE CNL	SAN LUIS VALLEY CNL			
Daily Depletion (AF)	SR1	4.364	4.364	4.364	4.364	4.364	4.364	4.364	4.364	4.364	4.364	4.364	4.364	4.364	4.364	4.364	4.364
	SR2	1.494	1.494	1.494	1.494	1.494	1.494	1.494	1.494	1.494	1.494	1.494	1.494	1.494	1.494	1.494	1.494
	SR3	-0.043	-0.043	-0.043	-0.043	-0.043	-0.043	-0.043	-0.043	-0.043	-0.043	-0.043	-0.043	-0.043	-0.043	-0.043	-0.043
Total Daily Depletion (AF)		5.815	5.815	5.815	5.815	5.815	5.815	5.815	5.815	5.815	5.815	5.815	5.815	5.815	5.815	5.815	5.815
Forbearance Payments (AF)		0	0	0	0	0	5.815	0	5.815	5.815	5.815	5.815	5.815	5.815	0	5.815	0
Water Payments (AF)		5.815	5.815	5.815	5.815	5.815	0	5.815	0	0	0	0	0	0	5.815	0	5.815
Water Payments by Source (AF)	RGD#1	0	0	0	0	0	0	5.815	0	0	0	0	0	0	0	0	0
	SD1 Leased SMRC	5.815	5.815	5.815	5.815	5.815	0	0	0	0	0	0	0	0	5.815	0	5.815
Total Payments (AF)		5.815	5.815	5.815	5.815	5.815	5.815	5.815	5.815	5.815	5.815	5.815	5.815	5.815	5.815	5.815	5.815
Date		6/17	6/18	6/19	6/20	6/21	6/22	6/23	6/24	6/25	6/26	6/27	6/28	6/29	6/30		Total
Calling Priority Number		249	236-A	236-A	236-A	270	358	361-A	297	276-A	236-A	236-A	236-A	236-A	236-A	0	
Calling Ditch Name		EXCELSIOR D	EMPIRE CNL	EMPIRE CNL	EMPIRE CNL	SAN LUIS VALLEY CNL	MONTE VISTA CNL	EMPIRE CNL	PRAIRIE D	RIO GRANDE CNL	EMPIRE CNL	EMPIRE CNL	EMPIRE CNL	EMPIRE CNL	EMPIRE CNL	0	
Daily Depletion (AF)	SR1	4.364	4.364	4.364	4.364	4.364	4.364	4.364	4.364	4.364	4.364	4.364	4.364	4.364	4.364	0	130.92
	SR2	1.494	1.494	1.494	1.494	1.494	1.494	1.494	1.494	1.494	1.494	1.494	1.494	1.494	1.494	0	44.82
	SR3	-0.043	-0.043	-0.043	-0.043	-0.043	-0.043	-0.043	-0.043	-0.043	-0.043	-0.043	-0.043	-0.043	-0.043	0	-1.29
Total Daily Depletion (AF)		5.815	5.815	5.815	5.815	5.815	5.815	5.815	5.815	5.815	5.815	5.815	5.815	5.815	5.815	0	174.45
Forbearance Payments (AF)		5.815	5.815	5.815	5.815	0	5.815	5.815	0	5.815	5.815	5.815	5.815	5.815	5.815	0	116.3
Water Payments (AF)		0	0	0	0	5.815	0	0	5.815	0	0	0	0	0	0	0	58.15
Water Payments by Source (AF)	RGD#1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5.815
	SD1 Leased SMRC	0	0	0	0	5.815	0	0	5.815	0	0	0	0	0	0	0	52.335
Total Payments (AF)		5.815	5.815	5.815	5.815	5.815	5.815	5.815	5.815	5.815	5.815	5.815	5.815	5.815	5.815	0	174.45
Table 1: Subdistrict No. 2 depletion obligation to the Rio Grande River per Table 2.3.1 included in the 2024 approved Annual Replacement Plan. June's 2024 depletion obligation total is 174.45 ac-ft. June's total replacements/remedies are 174.45 ac-ft.																	

July 2024 Replacement Accounting for the Rio Grande River																	
Date		7/1	7/2	7/3	7/4	7/5	7/6	7/7	7/8	7/9	7/10	7/11	7/12	7/13	7/14	7/15	7/16
Calling Priority Number		236-A	290	270	241	236-A	224	218	216-A								
Calling Ditch Name		EMPIRE CNL	KANE CALLAN D	SAN LUIS VALLEY CNL	RIO GRANDE PIEDRA VLY D	EMPIRE CNL	MONTE VISTA CNL	BUTLER IRR D	RIO GRANDE CNL								
Daily Depletion (AF)	SR1	4.307	4.307	4.307	4.307	4.307	4.307	4.307	4.307	4.307	4.307	4.307	4.307	4.307	4.307	4.307	4.307
	SR2	1.317	1.317	1.317	1.317	1.317	1.317	1.317	1.317	1.317	1.317	1.317	1.317	1.317	1.317	1.317	1.317
	SR3	-0.216	-0.216	-0.216	-0.216	-0.216	-0.216	-0.216	-0.216	-0.216	-0.216	-0.216	-0.216	-0.216	-0.216	-0.216	-0.216
Total Daily Depletion (AF)		5.408	5.408	5.408	5.408	5.408	5.408	5.408	5.408	5.408	5.408	5.408	5.408	5.408	5.408	5.408	5.408
Forbearance Payments (AF)		5.408	0	0	5.408	5.408	5.408	0	5.408	5.408	5.408	5.408	5.408	5.408	5.408	5.408	5.408
Water Payments (AF)		0	5.408	5.408	0	0	0	5.408	0	0	0	0	0	0	0	0	0
Water Payments by Source (AF)	RGD#1	0	5.408	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SD1 Leased SMRC	0	0	5.408	0	0	0	5.408	0	0	0	0	0	0	0	0	0
Total Payments (AF)		5.408	5.408	5.408	5.408	5.408	5.408	5.408	5.408	5.408	5.408	5.408	5.408	5.408	5.408	5.408	5.408

Date		7/17	7/18	7/19	7/20	7/21	7/22	7/23	7/24	7/25	7/26	7/27	7/28	7/29	7/30	7/31	Total
Calling Priority Number		216-A	198	209	204	198	178	178									
Calling Ditch Name		RIO GRANDE CNL	ENTERPRISE D	BILLINGS D	RIO GRANDE SAN LUIS D	ENTERPRISE D	RIO GRANDE CNL	RIO GRANDE CNL									
Daily Depletion (AF)	SR1	4.307	4.307	4.307	4.307	4.307	4.307	4.307	4.307	4.307	4.307	4.307	4.307	4.307	4.307	4.307	133.517
	SR2	1.317	1.317	1.317	1.317	1.317	1.317	1.317	1.317	1.317	1.317	1.317	1.317	1.317	1.317	1.317	40.827
	SR3	-0.216	-0.216	-0.216	-0.216	-0.216	-0.216	-0.216	-0.216	-0.216	-0.216	-0.216	-0.216	-0.216	-0.216	-0.216	-6.696
Total Daily Depletion (AF)		5.408	5.408	5.408	5.408	5.408	5.408	5.408	167.648								
Forbearance Payments (AF)		5.408	5.408	5.408	5.408	5.408	5.408	5.408	5.408	5.408	5.408	0	5.408	5.408	0	0	135.2
Water Payments (AF)		0	0	0	0	0	0	0	0	0	0	5.408	0	0	5.408	5.408	32.448
Water Payments by Source (AF)	RGD#1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5.408
	SD1 Leased SMRC	0	0	0	0	0	0	0	0	0	0	5.408	0	0	5.408	5.408	27.04
Total Payments (AF)		5.408	5.408	5.408	5.408	5.408	5.408	5.408	167.648								

Table 1: Subdistrict No. 2 depletion obligation to the Rio Grande River per Table 2.3.1 included in the 2024 approved Annual Replacement Plan. July's 2024 depletion obligation total is 167.648 ac-ft. July's total replacements/remedies are 167.648 ac-ft.

August 2024 Replacement Accounting for the Rio Grande River																	
Date		8/1	8/2	8/3	8/4	8/5	8/6	8/7	8/8	8/9	8/10	8/11	8/12	8/13	8/14	8/15	8/16
Calling Priority Number		174	166	166	165	163	174	190	190	178	209	216-A	217	217	217	216-A	216-A
Calling Ditch Name		CHICAGO D	INDEPENDENT D	INDEPENDENT D	WESTSIDE D	EXCELSIOR D	CHICAGO D	MINOR D	MINOR D	RIO GRANDE CNL	FISH D	RIO GRANDE CNL	RIO GRANDE LARIAT D	RIO GRANDE LARIAT D	RIO GRANDE LARIAT D	RIO GRANDE CNL	RIO GRANDE CNL
Daily Depletion (AF)	SR1	4.365	4.365	4.365	4.365	4.365	4.365	4.365	4.365	4.365	4.365	4.365	4.365	4.365	4.365	4.365	4.365
	SR2	0.904	0.904	0.904	0.904	0.904	0.904	0.904	0.904	0.904	0.904	0.904	0.904	0.904	0.904	0.904	0.904
	SR3	-0.609	-0.609	-0.609	-0.609	-0.609	-0.609	-0.609	-0.609	-0.609	-0.609	-0.609	-0.609	-0.609	-0.609	-0.609	-0.609
Total Daily Depletion (AF)		4.66	4.66	4.66	4.66	4.66	4.66	4.66	4.66	4.66	4.66	4.66	4.66	4.66	4.66	4.66	4.66
Forbearance Payments (AF)		0	0	0	0	0	0	0	0	0	0	4.66	4.66	4.66	4.66	4.66	4.66
Water Payments (AF)		4.66	4.66	4.66	4.66	4.66	4.66	4.66	4.66	4.66	4.66	0	0	0	0	0	0
Water Payments by Source (AF)	RGD#1	4.66	4.66	4.66	4.66	4.66	4.66	4.66	4.66	4.66	4.66	0	0	0	0	0	0
Total Payments (AF)		4.66	4.66	4.66	4.66	4.66	4.66	4.66	4.66	4.66	4.66	4.66	4.66	4.66	4.66	4.66	4.66

Date		8/17	8/18	8/19	8/20	8/21	8/22	8/23	8/24	8/25	8/26	8/27	8/28	8/29	8/30	8/31	Total
Calling Priority Number		216-A	216-A	209	200	204	211	216-A	216-A	217	216-A	216-A	216-A	216-A	216-A	216-A	
Calling Ditch Name		RIO GRANDE CNL	RIO GRANDE CNL	FISH D	RIO GRANDE D 2	RIO GRANDE SAN LUIS D	EMPIRE CNL	RIO GRANDE CNL	RIO GRANDE CNL	RIO GRANDE LARIAT D	RIO GRANDE CNL						
Daily Depletion (AF)	SR1	4.365	4.365	4.365	4.365	4.365	4.365	4.365	4.365	4.365	4.365	4.365	4.365	4.365	4.365	4.365	135.315
	SR2	0.904	0.904	0.904	0.904	0.904	0.904	0.904	0.904	0.904	0.904	0.904	0.904	0.904	0.904	0.904	28.024
	SR3	-0.609	-0.609	-0.609	-0.609	-0.609	-0.609	-0.609	-0.609	-0.609	-0.609	-0.609	-0.609	-0.609	-0.609	-0.609	-18.879
Total Daily Depletion (AF)		4.66	4.66	4.66	4.66	4.66	4.66	4.66	4.66	4.66	4.66	4.66	4.66	4.66	4.66	4.66	144.46
Forbearance Payments (AF)		4.66	4.66	0	0	4.66	0	4.66	4.66	4.66	4.66	4.66	4.66	4.66	4.66	4.66	83.88
Water Payments (AF)		0	0	4.66	4.66	0	4.66	0	0	0	0	0	0	0	0	0	60.58
Water Payments by Source (AF)	RGD#1	0	0	4.66	4.66	0	4.66	0	0	0	0	0	0	0	0	0	60.58
Total Payments (AF)		4.66	4.66	4.66	4.66	4.66	4.66	4.66	4.66	4.66	4.66	4.66	4.66	4.66	4.66	4.66	144.46

Table 1: Subdistrict No. 2 depletion obligation to the Rio Grande River per Table 2.3.1 included in the 2024 approved Annual Replacement Plan. August's 2024 depletion obligation total is 144.46 ac-ft. August's total replacements/remedies are 144.46 ac-ft.

September 2024 Replacement Accounting for the Rio Grande River																	
Date		9/1	9/2	9/3	9/4	9/5	9/6	9/7	9/8	9/9	9/10	9/11	9/12	9/13	9/14	9/15	9/16
Calling Priority Number		216-A	216-A	216-A	209	216-A	216-A	216-A	211	211	211	211	211	209	209	198	198
Calling Ditch Name		RIO GRANDE CNL	RIO GRANDE CNL	RIO GRANDE CNL	BILLINGS D	RIO GRANDE CNL	RIO GRANDE CNL	RIO GRANDE CNL	EMPIRE CNL	EMPIRE CNL	EMPIRE CNL	EMPIRE CNL	EMPIRE CNL	BILLINGS D	BILLINGS D	ENTERPRISE D	ENTERPRISE D
Daily Depletion (AF)	SR1	4.397	4.397	4.397	4.397	4.397	4.397	4.397	4.397	4.397	4.397	4.397	4.397	4.397	4.397	4.397	4.397
	SR2	1.01	1.01	1.01	1.01	1.01	1.01	1.01	1.01	1.01	1.01	1.01	1.01	1.01	1.01	1.01	1.01
	SR3	-0.413	-0.413	-0.413	-0.413	-0.413	-0.413	-0.413	-0.413	-0.413	-0.413	-0.413	-0.413	-0.413	-0.413	-0.413	-0.413
Total Daily Depletion (AF)		4.994	4.994	4.994	4.994	4.994	4.994	4.994	4.994	4.994	4.994	4.994	4.994	4.994	4.994	4.994	4.994
Forbearance Payments (AF)		4.994	4.994	4.994	0	4.994	4.994	4.994	0	0	0	0	0	0	0	4.994	4.994
Water Payments (AF)		0	0	0	4.994	0	0	0	4.994	4.994	4.994	4.994	4.994	4.994	4.994	0	0
Water Payments by Source (AF)	RGD#1	0	0	0	0	0	0	0	4.994	4.994	4.994	4.994	4.994	0	0	0	0
	SD1 Leased SMRC	0	0	0	4.994	0	0	0	0	0	0	0	0	4.994	4.994	0	0
Total Payments (AF)		4.994	4.994	4.994	4.994	4.994	4.994	4.994	4.994	4.994	4.994	4.994	4.994	4.994	4.994	4.994	4.994

Date		9/17	9/18	9/19	9/20	9/21	9/22	9/23	9/24	9/25	9/26	9/27	9/28	9/29	9/30		Total	
Calling Priority Number		216-A	236-A	217	216-A	0												
Calling Ditch Name		RIO GRANDE CNL	EMPIRE CNL	RIO GRANDE LARIAT D	RIO GRANDE CNL	0												
Daily Depletion (AF)	SR1	4.397	4.397	4.397	4.397	4.397	4.397	4.397	4.397	4.397	4.397	4.397	4.397	4.397	4.397	0	131.91	
	SR2	1.01	1.01	1.01	1.01	1.01	1.01	1.01	1.01	1.01	1.01	1.01	1.01	1.01	1.01	0	30.3	
	SR3	-0.413	-0.413	-0.413	-0.413	-0.413	-0.413	-0.413	-0.413	-0.413	-0.413	-0.413	-0.413	-0.413	-0.413	0	-12.39	
Total Daily Depletion (AF)		4.994	4.994	4.994	4.994	4.994	4.994	4.994	4.994	4.994	4.994	4.994	4.994	4.994	4.994	0	149.82	
Forbearance Payments (AF)		4.994	4.994	4.994	4.994	4.994	4.994	4.994	4.994	4.994	4.994	4.994	4.994	4.994	4.994	0	109.868	
Water Payments (AF)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39.952	
Water Payments by Source (AF)	RGD#1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24.97	
	SD1 Leased SMRC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14.982	
Total Payments (AF)		4.994	4.994	4.994	4.994	4.994	4.994	4.994	4.994	4.994	4.994	4.994	4.994	4.994	4.994	0	149.82	

Table 1: Subdistrict No. 2 depletion obligation to the Rio Grande River per Table 2.3.1 included in the 2024 approved Annual Replacement Plan. September's 2024 depletion obligation total is 149.82 ac-ft. September's total replacements/remedies are 149.82 ac-ft.

October 2024 Replacement Accounting for the Rio Grande River																	
Date		10/1	10/2	10/3	10/4	10/5	10/6	10/7	10/8	10/9	10/10	10/11	10/12	10/13	10/14	10/15	10/16
Calling Priority Number		216-A	216-A	216-A	216-A	216-A	216-A	204	204	198	198	198	198	197	198	197	197
Calling Ditch Name		RIO GRANDE CNL	RIO GRANDE SAN LUIS D	RIO GRANDE SAN LUIS D	ENTERPRISE D	ENTERPRISE D	ENTERPRISE D	ENTERPRISE D	BIEDEL D	ENTERPRISE D	BIEDEL D	BIEDEL D					
Daily Depletion (AF)	SR1	4.697	4.697	4.697	4.697	4.697	4.697	4.697	4.697	4.697	4.697	4.697	4.697	4.697	4.697	4.697	4.697
	SR2	1.226	1.226	1.226	1.226	1.226	1.226	1.226	1.226	1.226	1.226	1.226	1.226	1.226	1.226	1.226	1.226
	SR3	-0.267	-0.267	-0.267	-0.267	-0.267	-0.267	-0.267	-0.267	-0.267	-0.267	-0.267	-0.267	-0.267	-0.267	-0.267	-0.267
Total Daily Depletion (AF)		5.656	5.656	5.656	5.656	5.656	5.656	5.656	5.656	5.656	5.656						
Forbearance Payments (AF)		5.656	5.656	5.656	5.656	5.656	5.656	5.656	5.656	5.656	5.656	5.656	5.656	0	5.656	0	0
Water Payments (AF)		0	0	0	0	0	0	0	0	0	0	0	0	5.656	0	5.656	5.656
Water Payments by Source (AF)	RGD#1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.11
	SD1 Leased SMRC	0	0	0	0	0	0	0	0	0	0	0	0	5.656	0	5.656	3.546
Total Payments (AF)		5.656	5.656	5.656	5.656	5.656	5.656	5.656	5.656	5.656	5.656						
Date		10/17	10/18	10/19	10/20	10/21	10/22	10/23	10/24	10/25	10/26	10/27	10/28	10/29	10/30	10/31	Total
Calling Priority Number		198	216-A	216-A	216-A	216-A	216-A	216-A	216-A	216-A	216-A	216-A	216-A	216-A	220	217	
Calling Ditch Name		ENTERPRISE D	RIO GRANDE CNL	RIO GRANDE CNL	RIO GRANDE CNL	RIO GRANDE CNL	RIO GRANDE CNL	RIO GRANDE CNL	RIO GRANDE CNL	RIO GRANDE SAN LUIS D	RIO GRANDE LARIAT D						
Daily Depletion (AF)	SR1	4.697	4.697	4.697	4.697	4.697	4.697	4.697	4.697	4.697	4.697	4.697	4.697	4.697	4.697	4.697	145.607
	SR2	1.226	1.226	1.226	1.226	1.226	1.226	1.226	1.226	1.226	1.226	1.226	1.226	1.226	1.226	1.226	38.006
	SR3	-0.267	-0.267	-0.267	-0.267	-0.267	-0.267	-0.267	-0.267	-0.267	-0.267	-0.267	-0.267	-0.267	-0.267	-0.267	-8.277
Total Daily Depletion (AF)		5.656	5.656	5.656	5.656	5.656	5.656	5.656	5.656	5.656	175.336						
Forbearance Payments (AF)		5.656	5.656	5.656	5.656	5.656	5.656	5.656	5.656	5.656	5.656	5.656	5.656	5.656	5.656	5.656	158.368
Water Payments (AF)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16.968
Water Payments by Source (AF)	RGD#1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.11
	SD1 Leased SMRC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14.858
Total Payments (AF)		5.656	5.656	5.656	5.656	5.656	5.656	5.656	5.656	5.656	175.336						
Table 1: Subdistrict No. 2 depletion obligation to the Rio Grande River per Table 2.3.1 included in the 2024 approved Annual Replacement Plan. October's 2024 depletion obligation total is 175.336 ac-ft. October's total replacements/remedies are 175.336 ac-ft.																	

November 2024 Replacement Accounting for the Rio Grande River																	
Date		11/1	11/2	11/3	11/4	11/5	11/6	11/7	11/8	11/9	11/10	11/11	11/12	11/13	11/14	11/15	11/16
<i>Calling Priority Number</i>		217	999	999	999	999	999	999	999	999	999	999	999	999	999	999	999
<i>Calling Ditch Name</i>		RIO GRANDE LARIAT D	COMPACT														
<i>Daily Depletion (AF)</i>	SR1	5.067	5.067	5.067	5.067	5.067	5.067	5.067	5.067	5.067	5.067	5.067	5.067	5.067	5.067	5.067	5.067
	SR2	1.477	1.477	1.477	1.477	1.477	1.477	1.477	1.477	1.477	1.477	1.477	1.477	1.477	1.477	1.477	1.477
	SR3	-0.176	-0.176	-0.176	-0.176	-0.176	-0.176	-0.176	-0.176	-0.176	-0.176	-0.176	-0.176	-0.176	-0.176	-0.176	-0.176
Total Daily Depletion (AF)		6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368
<i>Forbearance Payments (AF)</i>		6.368	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Water Payments (AF)</i>		0	6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368
<i>Water Payments by Source (AF)</i>	CBP	0	6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368
Total Payments (AF)		6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368
November 2024 Replacement Accounting for the Rio Grande River (Continued)																	
Date		11/17	11/18	11/19	11/20	11/21	11/22	11/23	11/24	11/25	11/26	11/27	11/28	11/29	11/30		Total
<i>Calling Priority Number</i>		999	999	999	999	999	999	999	999	999	999	999	999	999	999	0	
<i>Calling Ditch Name</i>		COMPACT	COMPACT	COMPACT	COMPACT	COMPACT	COMPACT	COMPACT	COMPACT	COMPACT	COMPACT	COMPACT	COMPACT	COMPACT	COMPACT	0	
<i>Daily Depletion (AF)</i>	SR1	5.067	5.067	5.067	5.067	5.067	5.067	5.067	5.067	5.067	5.067	5.067	5.067	5.067	5.067	0	152.01
	SR2	1.477	1.477	1.477	1.477	1.477	1.477	1.477	1.477	1.477	1.477	1.477	1.477	1.477	1.477	0	44.31
	SR3	-0.176	-0.176	-0.176	-0.176	-0.176	-0.176	-0.176	-0.176	-0.176	-0.176	-0.176	-0.176	-0.176	-0.176	0	-5.28
Total Daily Depletion (AF)		6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	0	191.04
<i>Forbearance Payments (AF)</i>		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6.368
<i>Water Payments (AF)</i>		6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	0	184.672
<i>Water Payments by Source (AF)</i>	CBP	6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	0	184.672
Total Payments (AF)		6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	6.368	0	191.04
Table 1: Subdistrict No. 2 depletion obligation to the Rio Grande River per Table 2.3.1 included in the 2024 approved Annual Replacement Plan. November's 2024 depletion obligation total is 191.04 ac-ft. November's total replacements/remedies are 191.04 ac-ft.																	

December 2024 Replacement Accounting for the Rio Grande River																	
Date		12/1	12/2	12/3	12/4	12/5	12/6	12/7	12/8	12/9	12/10	12/11	12/12	12/13	12/14	12/15	12/16
<i>Calling Priority Number</i>		999	999	999	999	999	999	999	999	999	999	999	999	999	999	999	999
<i>Calling Ditch Name</i>		COMPACT															
<i>Daily Depletion (AF)</i>	SR1	5.246	5.246	5.246	5.246	5.246	5.246	5.246	5.246	5.246	5.246	5.246	5.246	5.246	5.246	5.246	5.246
	SR2	1.662	1.662	1.662	1.662	1.662	1.662	1.662	1.662	1.662	1.662	1.662	1.662	1.662	1.662	1.662	1.662
	SR3	-0.054	-0.054	-0.054	-0.054	-0.054	-0.054	-0.054	-0.054	-0.054	-0.054	-0.054	-0.054	-0.054	-0.054	-0.054	-0.054
Total Daily Depletion (AF)		6.854															
<i>Forbearance Payments (AF)</i>		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Water Payments (AF)</i>		6.854	6.854	6.854	6.854	6.854	6.854	6.854	6.854	6.854	6.854	6.854	6.854	6.854	6.854	6.854	6.854
<i>Water Payments by Source (AF)</i>	CBP	6.854	6.854	6.854	6.854	6.854	6.854	6.854	6.854	6.854	6.854	6.854	6.854	6.854	6.854	6.854	6.854
Total Payments (AF)		6.854															
Date		12/17	12/18	12/19	12/20	12/21	12/22	12/23	12/24	12/25	12/26	12/27	12/28	12/29	12/30	12/31	Total
<i>Calling Priority Number</i>		999	999	999	999	999	999	999	999	999	999	999	999	999	999	999	
<i>Calling Ditch Name</i>		COMPACT															
<i>Daily Depletion (AF)</i>	SR1	5.246	5.246	5.246	5.246	5.246	5.246	5.246	5.246	5.246	5.246	5.246	5.246	5.246	5.246	5.246	162.626
	SR2	1.662	1.662	1.662	1.662	1.662	1.662	1.662	1.662	1.662	1.662	1.662	1.662	1.662	1.662	1.662	51.522
	SR3	-0.054	-0.054	-0.054	-0.054	-0.054	-0.054	-0.054	-0.054	-0.054	-0.054	-0.054	-0.054	-0.054	-0.054	-0.054	-1.674
Total Daily Depletion (AF)		6.854	212.474														
<i>Forbearance Payments (AF)</i>		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Water Payments (AF)</i>		6.854	6.854	6.854	6.854	6.854	6.854	6.854	6.854	6.854	6.854	6.854	6.854	6.854	6.854	6.854	212.474
<i>Water Payments by Source (AF)</i>	CBP	6.854	6.854	6.854	6.854	6.854	6.854	6.854	6.854	6.854	6.854	6.854	6.854	6.854	6.854	6.854	212.474
Total Payments (AF)		6.854	212.474														
Table 1: Subdistrict No. 2 depletion obligation to the Rio Grande River per Table 2.3.1 included in the 2024 approved Annual Replacement Plan. December's 2024 depletion obligation total is 212.474 ac-ft. December's total replacements/remedies are 212.474 ac-ft.																	

January 2025 Replacement Accounting for the Rio Grande River																	
Date		1/1	1/2	1/3	1/4	1/5	1/6	1/7	1/8	1/9	1/10	1/11	1/12	1/13	1/14	1/15	1/16
<i>Calling Priority Number</i>		999	999	999	999	999	999	999	999	999	999	999	999	999	999	999	999
<i>Calling Ditch Name</i>		COMPACT															
<i>Daily Depletion (AF)</i>	SR1	4.694	4.694	4.694	4.694	4.694	4.694	4.694	4.694	4.694	4.694	4.694	4.694	4.694	4.694	4.694	4.694
	SR2	1.562	1.562	1.562	1.562	1.562	1.562	1.562	1.562	1.562	1.562	1.562	1.562	1.562	1.562	1.562	1.562
	SR3	-0.158	-0.158	-0.158	-0.158	-0.158	-0.158	-0.158	-0.158	-0.158	-0.158	-0.158	-0.158	-0.158	-0.158	-0.158	-0.158
Total Daily Depletion (AF)		6.098															
<i>Forbearance Payments (AF)</i>		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Water Payments (AF)</i>		6.098	6.098	6.098	6.098	6.098	6.098	6.098	6.098	6.098	6.098	6.098	6.098	6.098	6.098	6.098	6.098
<i>Water Payments by Source (AF)</i>	CBP	6.098	6.098	6.098	6.098	6.098	6.098	6.098	6.098	6.098	6.098	6.098	6.098	6.098	6.098	6.098	6.098
Total Payments (AF)		6.098															
January 2025 Replacement Accounting for the Rio Grande River																	
Date		1/17	1/18	1/19	1/20	1/21	1/22	1/23	1/24	1/25	1/26	1/27	1/28	1/29	1/30	1/31	Total
<i>Calling Priority Number</i>		999	999	999	999	999	999	999	999	999	999	999	999	999	999	999	
<i>Calling Ditch Name</i>		COMPACT															
<i>Daily Depletion (AF)</i>	SR1	4.694	4.694	4.694	4.694	4.694	4.694	4.694	4.694	4.694	4.694	4.694	4.694	4.694	4.694	4.694	145.514
	SR2	1.562	1.562	1.562	1.562	1.562	1.562	1.562	1.562	1.562	1.562	1.562	1.562	1.562	1.562	1.562	48.422
	SR3	-0.158	-0.158	-0.158	-0.158	-0.158	-0.158	-0.158	-0.158	-0.158	-0.158	-0.158	-0.158	-0.158	-0.158	-0.158	-4.898
Total Daily Depletion (AF)		6.098	189.038														
<i>Forbearance Payments (AF)</i>		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Water Payments (AF)</i>		6.098	6.098	6.098	6.098	6.098	6.098	6.098	6.098	6.098	6.098	6.098	6.098	6.098	6.098	6.098	189.038
<i>Water Payments by Source (AF)</i>	CBP	6.098	6.098	6.098	6.098	6.098	6.098	6.098	6.098	6.098	6.098	6.098	6.098	6.098	6.098	6.098	189.038
Total Payments (AF)		6.098	189.038														
<p>Table 1: Subdistrict No. 2 depletion obligation to the Rio Grande River per Table 2.3.1 included in the 2024 approved Preliminary Water Report. January's 2024 depletion obligation total is 189.038 ac-ft.</p> <p>January's total replacements/remedies are 189.038 ac-ft.</p>																	

February 2025 Replacement Accounting for the Rio Grande River																	
Date		2/1	2/2	2/3	2/4	2/5	2/6	2/7	2/8	2/9	2/10	2/11	2/12	2/13	2/14	2/15	2/16
<i>Calling Priority Number</i>		999	999	999	999	999	999	999	999	999	999	999	999	999	999	999	999
<i>Calling Ditch Name</i>		COMPACT															
<i>Daily Depletion (AF)</i>	SR1	4.658	4.658	4.658	4.658	4.658	4.658	4.658	4.658	4.658	4.658	4.658	4.658	4.658	4.658	4.658	4.658
	SR2	1.629	1.629	1.629	1.629	1.629	1.629	1.629	1.629	1.629	1.629	1.629	1.629	1.629	1.629	1.629	1.629
	SR3	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1
Total Daily Depletion (AF)		6.187															
<i>Forbearance Payments (AF)</i>		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Water Payments (AF)</i>		6.187	6.187	6.187	6.187	6.187	6.187	6.187	6.187	6.187	6.187	6.187	6.187	6.187	6.187	6.187	6.187
<i>Water Payments by Source (AF)</i>	CBP	6.187	6.187	6.187	6.187	6.187	6.187	6.187	6.187	6.187	6.187	6.187	6.187	6.187	6.187	6.187	6.187
Total Payments (AF)		6.187															
February 2025 Replacement Accounting for the Rio Grande River																	
Date		2/17	2/18	2/19	2/20	2/21	2/22	2/23	2/24	2/25	2/26	2/27	2/28				Total
<i>Calling Priority Number</i>		999	999	999	999	999	999	999	999	999	999	999	999	0	0	0	
<i>Calling Ditch Name</i>		COMPACT	0	0	0												
<i>Daily Depletion (AF)</i>	SR1	4.658	4.658	4.658	4.658	4.658	4.658	4.658	4.658	4.658	4.658	4.658	4.658	0	0	0	130.424
	SR2	1.629	1.629	1.629	1.629	1.629	1.629	1.629	1.629	1.629	1.629	1.629	1.629	0	0	0	45.612
	SR3	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	0	0	0	-2.8
Total Daily Depletion (AF)		6.187	0	0	0	173.236											
<i>Forbearance Payments (AF)</i>		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Water Payments (AF)</i>		6.187	6.187	6.187	6.187	6.187	6.187	6.187	6.187	6.187	6.187	6.187	6.187	0	0	0	173.236
<i>Water Payments by Source (AF)</i>	CBP	6.187	6.187	6.187	6.187	6.187	6.187	6.187	6.187	6.187	6.187	6.187	6.187	0	0	0	173.236
Total Payments (AF)		6.187	0	0	0	173.236											

Table 1: Subdistrict No. 2 depletion obligation to the Rio Grande River per Table 2.3.1 included in the 2024 approved Preliminary Water Report. February's 2024 depletion obligation total is 173.236 ac-ft. February's total replacements/remedies are 173.236 ac-ft.

March 2025 Replacement Accounting for the Rio Grande River																	
Date		3/1	3/2	3/3	3/4	3/5	3/6	3/7	3/8	3/9	3/10	3/11	3/12	3/13	3/14	3/15	3/16
<i>Calling Priority Number</i>		999	999	999	999	999	999	999	999	999	999	999	999	999	999	999	999
<i>Calling Ditch Name</i>		COMPACT															
<i>Daily Depletion (AF)</i>	SR1	4.21	4.21	4.21	4.21	4.21	4.21	4.21	4.21	4.21	4.21	4.21	4.21	4.21	4.21	4.21	4.21
	SR2	1.665	1.665	1.665	1.665	1.665	1.665	1.665	1.665	1.665	1.665	1.665	1.665	1.665	1.665	1.665	1.665
	SR3	0.013	0.013	0.013	0.013	0.013	0.013	0.013	0.013	0.013	0.013	0.013	0.013	0.013	0.013	0.013	0.013
Total Daily Depletion (AF)		5.888															
<i>Forbearance Payments (AF)</i>		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Water Payments (AF)</i>		5.888	5.888	5.888	5.888	5.888	5.888	5.888	5.888	5.888	5.888	5.888	5.888	5.888	5.888	5.888	5.888
<i>Water Payments by Source (AF)</i>	CBP	5.888	5.888	5.888	5.888	5.888	5.888	5.888	5.888	5.888	5.888	5.888	5.888	5.888	5.888	5.888	5.888
Total Payments (AF)		5.888															
March 2025 Replacement Accounting for the Rio Grande River (Continued)																	
Date		3/17	3/18	3/19	3/20	3/21	3/22	3/23	3/24	3/25	3/26	3/27	3/28	3/29	3/30	3/31	Total
<i>Calling Priority Number</i>		999	999	999	999	999	999	999	999	999	999	999	999	999	999	999	
<i>Calling Ditch Name</i>		COMPACT															
<i>Daily Depletion (AF)</i>	SR1	4.21	4.21	4.21	4.21	4.21	4.21	4.21	4.21	4.21	4.21	4.21	4.21	4.21	4.21	4.21	130.51
	SR2	1.665	1.665	1.665	1.665	1.665	1.665	1.665	1.665	1.665	1.665	1.665	1.665	1.665	1.665	1.665	51.615
	SR3	0.013	0.013	0.013	0.013	0.013	0.013	0.013	0.013	0.013	0.013	0.013	0.013	0.013	0.013	0.013	0.403
Total Daily Depletion (AF)		5.888	182.528														
<i>Forbearance Payments (AF)</i>		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Water Payments (AF)</i>		5.888	5.888	5.888	5.888	5.888	5.888	5.888	5.888	5.888	5.888	5.888	5.888	5.888	5.888	5.888	182.528
<i>Water Payments by Source (AF)</i>	CBP	5.888	5.888	5.888	5.888	5.888	5.888	5.888	5.888	5.888	5.888	5.888	5.888	5.888	5.888	5.888	182.528
Total Payments (AF)		5.888	182.528														
Table 1: Subdistrict No. 2 depletion obligation to the Rio Grande River per Table 2.3.1 included in the 2024 approved Preliminary Water Report. March's 2024 depletion obligation total is 182.528 ac-ft. March's total replacements/remedies are 182.528 ac-ft.																	

April 2025 Replacement Accounting for the Rio Grande River																	
Date		4/1	4/2	4/3	4/4	4/5	4/6	4/7	4/8	4/9	4/10	4/11	4/12	4/13	4/14	4/15	4/16
Calling Priority Number		216-A	216-A	216-A	216-A	224	236-A	236-A	241	236-A							
Calling Ditch Name		RIO GRANDE CNL	RIO GRANDE CNL	RIO GRANDE CNL	RIO GRANDE CNL	MONTE VISTA CNL	EMPIRE CNL	EMPIRE CNL	RIO GRANDE PIEDRA VLY D	EMPIRE CNL							
Daily Depletion (AF)	SR1	4.04	4.04	4.04	4.04	4.04	4.04	4.04	4.04	4.04	4.04	4.04	4.04	4.04	4.04	4.04	4.04
	SR2	1.487	1.487	1.487	1.487	1.487	1.487	1.487	1.487	1.487	1.487	1.487	1.487	1.487	1.487	1.487	1.487
	SR3	-0.093	-0.093	-0.093	-0.093	-0.093	-0.093	-0.093	-0.093	-0.093	-0.093	-0.093	-0.093	-0.093	-0.093	-0.093	-0.093
Total Daily Depletion (AF)		5.434	5.434	5.434	5.434	5.434	5.434	5.434	5.434	5.434							
Forbearance Payments (AF)		5.434	5.434	5.434	5.434	5.434	5.434	5.434	5.434	5.434	5.434	5.434	5.434	5.434	5.434	5.434	5.434
Water Payments (AF)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Water Payments by Source (AF)	RGD#1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Payments (AF)		5.434	5.434	5.434	5.434	5.434	5.434	5.434	5.434	5.434							
Date		4/17	4/18	4/19	4/20	4/21	4/22	4/23	4/24	4/25	4/26	4/27	4/28	4/29	4/30		Total
Calling Priority Number		236-A	224	236-A	236-A	262	270,999	241	270	0							
Calling Ditch Name		EMPIRE CNL	MONTE VISTA CNL	EMPIRE CNL	EMPIRE CNL	EXCELSIOR D	SAN LUIS VALLEY CNL, COMPACT	RIO GRANDE PIEDRA VLY D	SAN LUIS VALLEY CNL	0							
Daily Depletion (AF)	SR1	4.04	4.04	4.04	4.04	4.04	4.04	4.04	4.04	4.04	4.04	4.04	4.04	4.04	4.04	0	121.2
	SR2	1.487	1.487	1.487	1.487	1.487	1.487	1.487	1.487	1.487	1.487	1.487	1.487	1.487	1.487	0	44.61
	SR3	-0.093	-0.093	-0.093	-0.093	-0.093	-0.093	-0.093	-0.093	-0.093	-0.093	-0.093	-0.093	-0.093	-0.093	0	-2.79
Total Daily Depletion (AF)		5.434	5.434	5.434	5.434	5.434	5.434	5.434	0	163.02							
Forbearance Payments (AF)		5.434	5.434	5.434	5.434	5.434	5.434	5.434	5.434	5.434	5.434	5.434	0	5.434	0	0	152.152
Water Payments (AF)		0	0	0	0	0	0	0	0	0	0	0	33.036	0	5.434	0	38.47
Water Payments by Source (AF)	RGD#1	0	0	0	0	0	0	0	0	0	0	0	33.036	0	5.434	0	38.47
Total Payments (AF)		5.434	5.434	5.434	5.434	33.036	5.434	5.434	0	190.622							

Table 1: Subdistrict No. 2 depletion obligation to the Rio Grande River per Table 2.3.1 included in the 2024 approved Preliminary Water Report. April's 2024 depletion obligation total is 163.02 ac-ft. April's total replacements/remedies are 190.622 ac-ft.

APPENDIX E

Instruction Sheets: “How to Use the Application Workbook for a Subset (individual/group) of Wells” 9/23/2015) and “How to Adjust the Application Workbook for use with a Subset of Wells” (10/15/2015)

Adjusting the Application Workbook for use with a Subset (individual/group) of Wells

In order to properly use the 'Ratio Method' Application Workbooks for subsets of wells within a Response Area, the rounding functions within the Workbook must be adjusted. The steps below illustrate the adjustments needed to properly calculate the Net Stream Depletions for the individual/group of wells. The Response Area and the reaches that need to be adjusted are:

- Alamosa-La Jara: Reach 1 Calculations Ratio, and Reach 6 Calculations Ratio,
- Conejos: Reach 1 Calculations Ratio, and Reach 6 Calculations Ratio,
- Saguache: Reach 1 Calculations Ratio, and Reach 3 Calculations Ratio ,
- San Luis: Reach 1 Calculations Ratio, and Reach 2 Calculations Ratio,
- Trinchera: Reach 1 Calculations Ratio

Steps to Make the Adjustments

1. To avoid unintended errors use an original version of the Application Workbook built for the Response Area
2. Go to sheet "Projected Depletions Annual" and remove the round functions within the cell formulas
 - a. From the Cells "B43:G44" for Alamosa-La Jara, "B43:H44" for Conejos, "B43:D44" for Saguache, "B43:C44" for San Luis, and "B43:E43" for Trinchera Response Area
 - b. From the column 'Total' ("L8:L44" for Alamosa-La Jara & Conejos, "F8:F44" for Saguache & San Luis, and "G8:G44" for Trinchera Response Area
3. Go to "Table 2.5"
 - a. From Cells "D80:I82" for Alamosa-La Jara, "D80:J82" for Conejos, "D80:F82" for Saguache, "D80:E82" for San Luis, and "D80:G82" for Trinchera
 - b. From the Column 12 or 'Total' (L9:I82 for Alamosa-La Jara & Conejos, "H9:H82" for Saguache, "G9:G82" for San Luis, and "I9:I82" for Trinchera Response Area
4. Go to sheet "Table 2.6" and remove the round functions within the cells formulas for the Cells "B13:M13" and "N9:N13"
5. UNHIDE the appropriate sheet "Reach [X] Calculations Ratio" by right clicking over one of the working tabs and selecting unhide to open the required sheet ("Reach [X] Calculations Ratio") from the list
6. Go to sheet "Reach [X] Calculations Ratio" and COPY Cells "AC185:AG189" and PASTE to the same location ("AC185:AG189") as a VALUE instead of the formula
7. Go to "Net CU Worksheet"
 - a. Input the individuals/group of wells irrigation pumping, other pumping, and consumptive use ratio value for the year 2011 - 2015
 - b. For Details Refer: *Notes-How to Use the Application Workbook With or Without SW Credits, CDWR, September 23, 2015*
8. Go to sheet "Net CU & Streamflow"
 - a. Input the Historical Net Groundwater Consumptive Use (NetGWCU) from 1970-2010 to the individuals/group of wells pumping (NetGWCU) values
 - b. For Details Refer: *Notes-How to Use the Application Workbook With or Without SW Credits, CDWR, September 23, 2015*
9. Reformat "Table 2.6" to one or two decimal digits to see the small decimal values
10. Finally, the net stream depletions caused by individual/group of wells are calculated on sheet "Table 2.6" for the Current Year and on sheet "Table 2.7" for the Post Plan Years.

How to Use the Application Workbook for a Subset (individual/group) of Wells

The Application Workbook is build to be used for the whole Response Area. If there is a need to use it for individual/group of well(s) either with or without Surface Water Return flow Credits, there are few steps that need to be followed.

1. Stream Reaches With Surface Water Return Flow Credits

The five reaches with Surface Water Return Flow Credits are:

- Rio Grande Alluvium Response Area - Reach 1 (Rio Grande from Del Norte to Excelsior Ditch) from the Town of Del Norte and the City of Monte Vista,
- Alamosa/La Jara Response Area - Reach 3 (Rio Grande from Del Norte to Excelsior Ditch) from the City of Monte Vista,
- Alamosa/La Jara Response Area - Reach 5 (Rio Grande from Chicago to State Line) from the City of Alamosa,
- Conejos Response Area - Reach 7 (San Antonio River) from the Town of Antonito.
- San Luis Creek Response Area - Reach 2 (Crestone Creek) from the Town of Crestone and the Baca Water and Sanitation District.

If the individual/group of well(s) **does not** have Surface Water Return Flow Credits but is located in the Response Area where Surface Water Return Flow Credits exist, the following steps should be completed:

1. Modify the worksheet "Net CU Worksheet" as follows:
 - a. Columns 2 & 3 change values to individual/group of well(s) Irrigation Pumping.
 - b. Column 4 change the values to the value of individual/group of well(s) Other Pumping.
 - c. Column 5 change to the appropriate consumptive use ratio for each year based on Other Pumping's actual consumptive use ratios.
2. On the "Net CU & Streamflow" worksheet change the historical Net Groundwater Consumptive Use (Jan-Dec) (Column 12) from 1970 to 2010 to the historical Net Groundwater Consumptive Use estimated for the individual/group of well(s) (consumptive use ratios of 83% - sprinkler, 60% - flood, and appropriate ratio – other).
3. On the "Reach [X] Calculations" worksheet, which will need to be unhidden, ZERO out all of the Surface Water Return Flow Credits in cells H161:H653.
 - a. Note "X" refers to the stream reach number where the Surface Water Return Flow Credits are applied.
4. Finally, the net stream depletions caused by individual/group of well(s) are calculated on sheet "Table 2.6" for the Plan Year and sheet "Table 2.7" for the Post Plan.

If the individual/group of well(s) **does** have Surface Water Return Flow Credits the following steps should be completed:

1. Modify the worksheet "Net CU Worksheet" as follows:
 - a. Columns 2 & 3 change values to individual/group of well(s) Irrigation Pumping.
 - b. Column 4 change the values to the value of individual/group of well(s) Other Pumping.
 - c. Column 5 change to the appropriate consumptive use ratio for each year based on Other Pumping's actual consumptive use ratios for wells that do not generate returns directly to streams and 100% consumptive use ratio for wells that do generate returns directly to streams.

2. On the "Net CU & Streamflow" worksheet change the historical Net Groundwater Consumptive Use (Jan-Dec) (Column 12) from 1970 to 2010 to the historical Net Groundwater Consumptive Use estimated for the individual/group of well(s) (consumptive use ratios of 83% - sprinkler, 60% - flood, appropriate ratio – other for wells that do not generate returns directly to streams, and 100% - other for wells that do generate returns directly to streams).
3. On the "Reach [X] Calculations" worksheet, which will need to be unhidden, change the Surface Water Return Flow Credits in cells H161:H653 to the estimated individual/group of well(s)'s Surface Water Return Flow Credits.
 - b. Note "X" refers to the stream reach number where the Surface Water Return Flow Credits are applied.
4. Finally, the net stream depletions caused by individual/group of well(s) using Surface Water Return Flow Credits are calculated on sheet "Table 2.6" for the Plan Year and on sheet "Table 2.7" for the Post Plan.

2. Stream Reaches without Surface Water Return Flow Credits

If the individual/group of well(s) is to be evaluated using the Application Workbook to estimate their net stream depletions, the following steps should be completed:

1. Modify the worksheet "Net CU Worksheet" as follows:
 - a. Columns 2 & 3 change values to individual/group of well(s) Irrigation Pumping.
 - b. Column 4 change the values to the value of individual/group of well(s) Other Pumping.
 - c. If the individual/group of well(s) ***does not*** generate return flows directly to the stream, then:
 - i. Column 5 change to the appropriate consumptive use ratio for each year based on Other Pumping's actual consumptive use ratios.
 - d. If the individual/group of well(s) ***does*** generate return flows directly to the stream, then:
 - i. Column 5 change to the appropriate consumptive use ratio for each year based on Other Pumping's actual consumptive use ratios for wells that do not generate returns directly to streams and 100% consumptive use ratio for wells that do generate returns directly to streams.
2. On the "Net CU & Streamflow" worksheet change the historical Net Groundwater Consumptive Use (Jan-Dec) (Column 12) from 1970 to 2010 to the historical Net Groundwater Consumptive Use estimated for the individual/group of well(s) (consumptive use ratios of 83% - sprinkler, 60% - flood, appropriate ratio – other for wells that do not generate returns directly to streams, and 100% - other for wells that do generate returns directly to streams).
3. Finally, the net stream depletions caused by individual/group of well(s) are calculated on sheet "Table 2.6" for the Plan Year and sheet "Table 2.7" for the Post Plan.

APPENDIX F

Approval Letter from DWR for Depletion Rate Adjustments



DATE: April 1, 2025

TO: Angelo Bellah, Subdistrict No. 2 Program Manager
Amber Pacheco, RGWCD Deputy General Manager

FROM: Craig Cotten, Division Engineer

SUBJECT: Subdistrict 2 2024 ARP - Preliminary Water Report Comments

Thank you for delivering a copy of the Subdistrict No 2 (Subdistrict) 2024 Preliminary Water Report (PWR). The figures regarding groundwater withdrawals, surface water diversions and response function calculations appear to be reasonable. Tables showing a “hybrid” schedule of Net Stream Depletions administered per operation during the 2024 ARP Year and the schedule reported with the PWR are included as an attachment with this letter for reference.

Changes to the Depletion Schedule during the Plan Year

To date, the Subdistrict has operated under the depletion schedule submitted with the ARP.

Review of the Operation of the Plan

The actual April-September Rio Grande stream flow for 2024 of 404,543 acre-feet was lower by $\pm 40,450$ acre-feet than the Divisions Engineer’s April 5, 2024 10-day report ($\pm 445,000$ acre-feet) reported in the ARP and used to estimate groundwater consumption. The pumping totals at the end of the year of 11,130 acre-feet were lower, in total, than the ARP estimates ($\pm 13,461$ acre-feet), by about 19%. The lag time for Upper Rio Grande wells is much shorter than the wells in the Rio Grande Alluvium, so higher pumping than anticipated can increase the depletions to streams more immediately.

The actual depletions owed to the Rio Grande during the Plan Year were, on a monthly basis and in total, close to the hybrid administered figures for the Rio Grande Alluvium Response Function. There was a total over payment of ± 31.1 ac-ft during the irrigation season and 33.0 over payment during the non-irrigation season.

The Subdistrict met their obligations to replace injurious depletions and over paid 31.1 ac-ft on the Rio Grande during the irrigation season and 33.0 ac-ft during the non-irrigation season. The Subdistrict made replacements through forbearance agreements or from reservoir storage or other sources during the irrigation season and from Closed Basin Project (CBP) outside the irrigation season.

Six Subdistricts formed under RGWCD are now operating under ARPs. CBP deliveries have been allocated to them to remedy non-irrigation season depletions owed to the Rio



Grande. The allocation for Subdistrict No. 5 includes remedy for non-irrigation season depletions. While the total CBP deliveries have exceeded the allocations, the deliveries in the non-irrigation season months are not enough to cover all Subdistrict non-irrigation season depletions.

Through discussion between DWR and the Subdistricts, CBP deliveries made during the irrigation season in 2024 may be credited to the Subdistricts for non-irrigation season depletions. Total November, December depletions can be paid with CBP Nov/Dec deliveries and with May through October deliveries made in the same calendar year, if necessary.

The January through March non-irrigation season depletions can be paid with CBP Jan/Feb/Mar deliveries and with April 2025 deliveries, if necessary. Combined depletion schedules from the RGWCD Subdistrict PWRs and ARs will be used to reconcile accounting of deliveries.

Determinations for Remainder of the ARP Year

The expected CBP deliveries for January through April 2025 may not be enough to offset the Subdistrict depletions owed and the total amount will not be known until the end of April. Should the CBP deliveries fall short, it may be necessary for the Subdistrict to provide enough replacement water to remedy the shortage for the non-irrigation season depletions.

Table 2.3.1 shows a lower overall depletion of 163.0 ac-ft (155.9 RGA + 7.1 URG) owed for April 2025 compared with 180.8 ac-ft (174.3 RGA + 6.5 URG) shown in the depletion schedule submitted with the ARP. The Subdistrict must operate under the PWR schedule for April 2025 and it is acceptable to aggregate the depletions between the stream reaches.

Thank you.

ec: Sam Riggerbach, WD20 Water Commissioner

Note: The typical non-irrigation season is November 2 through the following March 31. Actual days of the irrigation season are determined when the irrigation season is set and may be different from those dates.

Preliminary Water Report Depletion Schedule:

This table was prepared by Subdistrict No 1 for the 2024 Annual Review

**Combined Total Subdistrict No. 2
 Monthly Stream Depletions for Plan Year
 (Units in acre-feet)**

Stream Reach	Combined Stream Depletions for RGA and URG Response Functions												Total
	2024						2025						
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Upper Rio Grande above Del Norte	7.1	9.3	12.8	14.8	15.1	15.2	13.6	12.5	10.7	8.7	8.5	7.1	135.4
Rio Grande Del Norte-Excelsior	128.2	118.2	116.6	114.6	109.8	120.3	125.3	134.3	134.8	121.7	122.0	114.1	1,459.9
Rio Grande Excelsior-Chicago	52.2	44.5	40.3	28.3	30.6	37.0	41.7	48.0	48.4	45.6	51.6	44.6	512.9
Rio Grande Chicago-State Line	7.7	-0.9	-6.3	-17.6	-11.2	-6.9	-4.3	-0.9	-4.9	-2.8	0.4	-2.8	-50.6
Total	195.2	171.1	163.3	140.0	144.2	165.5	176.4	194.0	189.0	173.2	182.6	163.0	2,057.5

Annual Replacement Plan Depletion Schedule as Administered:

This table was produced from the 2024 ARP & incorporates any adjustments requested by the Subdistrict during the 2024 ARP Year to operate differently from the Plan.

Stream Reach	ADMINISTERED VALUES - HYBRID												Total
	2024						2025						
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Rio Grande Del Norte-Excelsior	138.8	130.9	133.4	135.3	131.9	145.7	152.1	162.6	145.5	130.4	130.5	121.2	1,658.1
Rio Grande Excelsior-Chicago	52.6	44.8	40.8	28.0	30.3	38.0	44.3	51.5	48.4	45.6	51.6	44.6	520.5
Rio Grande Chicago-State Line	7.6	-1.3	-6.7	-18.9	-12.4	-8.3	-5.3	-1.7	-4.9	-2.8	0.4	-2.8	-57.0
	198.9	174.5	167.5	144.3	149.7	175.4	191.0	212.4	189.0	173.2	182.6	163.0	2,121.6

Jun-Apr: Negative depletions indicated in Stream Reach 3 were aggregated with the positive depletions in Stream Reach 2 on a daily basis.

Jan-Mar: Depletions paid with CBP deliveries were adjusted to the 2024 PWR schedule.

Apr: Depletions will be paid according to the 2024 PWR calculations for Apr